

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,119,609.68	1,366,103.27	246,493.59	22.02%
2000 Intermediate Sources	44,958.25	52,113.89	7,155.64	15.92%
3100 State Dedicated	38,544.83	37,412.23	-1,132.60	-2.94%
3200 State Aids	163,956.15	162,138.12	-1,818.03	-1.11%
3300-3900 State Appropriate	8,613.15	9,297.76	684.61	7.95%
4000 Federal	51,009.19	185,401.58	134,392.39	263.47%
Totals New Revenue:	1,426,691.25	1,812,466.85	385,775.60	27.04%

6000 Balance Sheets	783,215.96	729,717.81	-53,498.15	-6.83%
Totals Non-Revenues:	2,209,907.21	2,542,184.66	332,277.45	-6.83%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	159,436.19	190,668.00	31,231.81	19.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	159,436.19	190,668.00	31,231.81	19.59%

6000 Balance Sheets	439,046.31	326,315.75	-112,730.56	-25.68%
Totals Non-Revenues:	598,482.50	516,983.75	-81,498.75	-25.68%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	10,825.54	6,720.00	-4,105.54	-37.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	620.80	844.76	223.96	36.08%
4000 Federal	66,532.50	50,478.79	-16,053.71	-24.13%
Totals New Revenue:	77,978.84	58,043.55	-19,935.29	-25.56%

6000 Balance Sheets	22,917.51	29,647.66	6,730.15	29.37%
Totals Non-Revenues:	100,896.35	87,691.21	-13,205.14	29.37%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	34,571.72	24,994.91	-9,576.81	-27.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	34,571.72	24,994.91	-9,576.81	-27.70%

6000 Balance Sheets	16,293.70	16,281.62	-12.08	-0.07%
Totals Non-Revenues:	50,865.42	41,276.53	-9,588.89	-0.07%

5000 Non-Revenue	6,737.50	6,260.00	-477.50	-7.09%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,324,443.13	1,588,486.18	264,043.05	19.94%
2000 Intermediate Sources	44,958.25	52,113.89	7,155.64	15.92%
3100 State Dedicated	38,544.83	37,412.23	-1,132.60	-2.94%
3200 State Aids	163,956.15	162,138.12	-1,818.03	-1.11%
3300-3900 State Appropriate	9,233.95	10,142.52	908.57	9.84%
4000 Federal	117,541.69	235,880.37	118,338.68	100.68%
Totals New Revenue:	1,698,678.00	2,086,173.31	387,495.31	22.81%
6000 Balance Sheets	1,261,473.48	1,101,962.84	-159,510.64	-12.64%
Totals Non-Revenues:	2,960,151.48	3,188,136.15	227,984.67	-12.64%
5000 Non-Revenue	6,737.50	6,260.00	-477.50	-7.09%