

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	861,933.11	1,117,019.99	255,086.88	29.59%
2000 Intermediate Sources	87,349.47	94,694.77	7,345.30	8.41%
3100 State Dedicated	358,837.18	321,215.26	-37,621.92	-10.48%
3200 State Aids	863,677.08	744,056.94	-119,620.14	-13.85%
3300-3900 State Appropriate	42,085.46	45,277.75	3,192.29	7.59%
4000 Federal	256,221.36	300,791.03	44,569.67	17.39%
Totals New Revenue:	2,470,103.66	2,623,055.74	152,952.08	6.19%

6000 Balance Sheets	463,544.09	453,934.65	-9,609.44	-2.07%
Totals Non-Revenues:	2,933,647.75	3,076,990.39	143,342.64	-2.07%

5000 Non-Revenue	39,137.50	31,265.33	-7,872.17	-20.11%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	155,943.07	157,819.41	1,876.34	1.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1.50	1.50	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	155,943.07	157,820.91	1,877.84	1.20%

6000 Balance Sheets	267,607.19	391,092.26	123,485.07	46.14%
Totals Non-Revenues:	423,550.26	548,913.17	125,362.91	46.14%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	196,965.36	738,313.57	541,348.21	274.84%
Totals Non-Revenues:	196,965.36	738,313.57	541,348.21	274.84%

5000 Non-Revenue	1,285,043.00	0.00	-1,285,043.00	-100.00%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	428,974.63	662,260.83	233,286.20	54.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	6.34	6.34	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	428,974.63	662,267.17	233,292.54	54.38%

6000 Balance Sheets	6.17	417,595.80	417,589.63	6,768,065.32%
Totals Non-Revenues:	428,980.80	1,079,862.97	650,882.17	6,768,065.32%

5000 Non-Revenue	15.00	0.00	-15.00	-100.00%
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	164,570.78	133,775.44	-30,795.34	-18.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	164,570.78	133,775.44	-30,795.34	-18.71%
6000 Balance Sheets	68,975.12	58,806.03	-10,169.09	-14.74%
Totals Non-Revenues:	233,545.90	192,581.47	-40,964.43	-14.74%
5000 Non-Revenue	3,873.75	8,213.16	4,339.41	112.02%

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	1,611,421.59	2,070,875.67	459,454.08	28.51%
2000 Intermediate Sources	87,349.47	94,694.77	7,345.30	8.41%
3100 State Dedicated	358,837.18	321,215.26	-37,621.92	-10.48%
3200 State Aids	863,677.08	744,056.94	-119,620.14	-13.85%
3300-3900 State Appropriate	42,085.46	45,285.59	3,200.13	7.60%
4000 Federal	256,221.36	300,791.03	44,569.67	17.39%
Totals New Revenue:	3,219,592.14	3,576,919.26	357,327.12	11.10%
6000 Balance Sheets	997,097.93	2,059,742.31	1,062,644.38	106.57%
Totals Non-Revenues:	4,216,690.07	5,636,661.57	1,419,971.50	106.57%
5000 Non-Revenue	1,328,069.25	39,478.49	-1,288,590.76	-97.03%