

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	3,789,146.39	3,065,094.91	-724,051.48	-19.11%
2000 Intermediate Sources	69,173.27	76,990.98	7,817.71	11.30%
3100 State Dedicated	302,028.89	284,226.43	-17,802.46	-5.89%
3200 State Aids	306,246.19	321,748.40	15,502.21	5.06%
3300-3900 State Appropriate	15,713.76	39,631.18	23,917.42	152.21%
4000 Federal	202,552.70	196,232.67	-6,320.03	-3.12%
Totals New Revenue:	4,684,861.20	3,983,924.57	-700,936.63	-14.96%

6000 Balance Sheets	2,234,865.38	3,227,162.06	992,296.68	44.40%
Totals Non-Revenues:	6,919,726.58	7,211,086.63	291,360.05	44.40%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	547,075.94	445,002.90	-102,073.04	-18.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	547,075.94	445,002.90	-102,073.04	-18.66%

6000 Balance Sheets	1,077,798.61	1,013,755.86	-64,042.75	-5.94%
Totals Non-Revenues:	1,624,874.55	1,458,758.76	-166,115.79	-5.94%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	5,795.68	0.00	-5,795.68	-100.00%
3300-3900 State Appropriate	1,173.72	1,332.26	158.54	13.51%
4000 Federal	97,801.32	127,074.04	29,272.72	29.93%
Totals New Revenue:	104,770.72	128,406.30	23,635.58	22.56%

6000 Balance Sheets	43,361.36	53,051.55	9,690.19	22.35%
Totals Non-Revenues:	148,132.08	181,457.85	33,325.77	22.35%

5000 Non-Revenue	52,253.40	33,139.73	-19,113.67	-36.58%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,676,407.54	1,630,000.00	-46,407.54	-2.77%
Totals Non-Revenues:	1,676,407.54	1,630,000.00	-46,407.54	-2.77%

5000 Non-Revenue	1,630,000.00	1,630,000.00	0.00	0.00%
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2020 and 2019 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	2,617,531.85	1,822,074.11	-795,457.74	-30.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,617,531.85	1,822,074.11	-795,457.74	-30.39%
6000 Balance Sheets	815,304.11	1,744,970.96	929,666.85	114.03%
Totals Non-Revenues:	3,432,835.96	3,567,045.07	134,209.11	114.03%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	243,590.14	184,570.13	-59,020.01	-24.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	243,590.14	184,570.13	-59,020.01	-24.23%
6000 Balance Sheets	65,507.42	77,131.81	11,624.39	17.75%
Totals Non-Revenues:	309,097.56	261,701.94	-47,395.62	17.75%
5000 Non-Revenue	5,300.00	3,000.00	-2,300.00	-43.40%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	7,197,344.32	5,516,742.05	-1,680,602.27	-23.35%
2000 Intermediate Sources	69,173.27	76,990.98	7,817.71	11.30%
3100 State Dedicated	302,028.89	284,226.43	-17,802.46	-5.89%
3200 State Aids	312,041.87	321,748.40	9,706.53	3.11%
3300-3900 State Appropriate	16,887.48	40,963.44	24,075.96	142.57%
4000 Federal	300,354.02	323,306.71	22,952.69	7.64%
Totals New Revenue:	8,197,829.85	6,563,978.01	-1,633,851.84	-19.93%
6000 Balance Sheets	5,913,244.42	7,746,072.24	1,832,827.82	31.00%
Totals Non-Revenues:	14,111,074.27	14,310,050.25	198,975.98	31.00%
5000 Non-Revenue	1,687,553.40	1,666,139.73	-21,413.67	-1.27%