

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,528,309.74	1,427,458.55	-100,851.19	-6.60%
2000 Intermediate Sources	53,860.50	59,561.73	5,701.23	10.59%
3100 State Dedicated	245,041.38	211,624.61	-33,416.77	-13.64%
3200 State Aids	307,043.28	267,199.92	-39,843.36	-12.98%
3300-3900 State Appropriate	41,855.92	62,193.77	20,337.85	48.59%
4000 Federal	349,651.73	174,595.04	-175,056.69	-50.07%
Totals New Revenue:	2,525,762.55	2,202,633.62	-323,128.93	-12.79%

6000 Balance Sheets	447,118.56	683,503.50	236,384.94	52.87%
Totals Non-Revenues:	2,972,881.11	2,886,137.12	-86,743.99	52.87%

5000 Non-Revenue	5,787.09	2,144.06	-3,643.03	-62.95%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	222,362.17	202,581.61	-19,780.56	-8.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,277.60	12,557.58	-1,720.02	-12.05%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	53,918.22	37,082.22	-16,836.00	-31.23%
Totals New Revenue:	290,557.99	252,221.41	-38,336.58	-13.19%

6000 Balance Sheets	487,074.27	547,933.05	60,858.78	12.49%
Totals Non-Revenues:	777,632.26	800,154.46	22,522.20	12.49%

5000 Non-Revenue	5,456.82	100.00	-5,356.82	-98.17%
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	598.40	0.00	-598.40	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	19,795.56	21,920.40	2,124.84	10.73%
3300-3900 State Appropriate	1,172.68	1,380.28	207.60	17.70%
4000 Federal	128,437.80	123,637.19	-4,800.61	-3.74%
Totals New Revenue:	150,004.44	146,937.87	-3,066.57	-2.04%

6000 Balance Sheets	58,743.74	55,724.90	-3,018.84	-5.14%
Totals Non-Revenues:	208,748.18	202,662.77	-6,085.41	-5.14%

5000 Non-Revenue	14,176.40	9,603.04	-4,573.36	-32.26%
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25 Municipal Tax Levy Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	55,234.23	56,545.19	1,310.96	2.37%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	55,234.23	56,545.19	1,310.96	2.37%

6000 Balance Sheets	53,583.73	37,770.14	-15,813.59	-29.51%
Totals Non-Revenues:	108,817.96	94,315.33	-14,502.63	-29.51%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	0.00	900,900.00	900,900.00	0.00 %
Totals Non-Revenues:	0.00	900,900.00	900,900.00	#Error
5000 Non-Revenue	1,365,000.00	0.00	-1,365,000.00	-100.00%

41 Sinking Fund

	2019	2020	Difference	Percent Change
1000 District Sources	543,346.43	461,380.95	-81,965.48	-15.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	543,346.43	461,380.95	-81,965.48	-15.09%
6000 Balance Sheets	-6,208.29	281,181.89	287,390.18	-4,629.14%
Totals Non-Revenues:	537,138.14	742,562.84	205,424.70	-4,629.14%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	125,381.54	107,191.61	-18,189.93	-14.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	125,381.54	107,191.61	-18,189.93	-14.51%
6000 Balance Sheets	76,397.99	75,189.99	-1,208.00	-1.58%
Totals Non-Revenues:	201,779.53	182,381.60	-19,397.93	-1.58%
5000 Non-Revenue	4,282.88	2,647.60	-1,635.28	-38.18%

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	2,419,998.28	2,198,612.72	-221,385.56	-9.15%
2000 Intermediate Sources	109,094.73	116,106.92	7,012.19	6.43%
3100 State Dedicated	245,041.38	211,624.61	-33,416.77	-13.64%
3200 State Aids	341,116.44	301,677.90	-39,438.54	-11.56%
3300-3900 State Appropriate	43,028.60	63,574.05	20,545.45	47.75%
4000 Federal	532,007.75	335,314.45	-196,693.30	-36.97%
Totals New Revenue:	3,690,287.18	3,226,910.65	-463,376.53	-12.56%
6000 Balance Sheets	1,116,710.00	2,582,203.47	1,465,493.47	131.23%
Totals Non-Revenues:	4,806,997.18	5,809,114.12	1,002,116.94	131.23%
5000 Non-Revenue	1,394,703.19	14,494.70	-1,380,208.49	-98.96%