

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,022,388.24	3,164,732.22	142,343.98	4.71%
2000 Intermediate Sources	349,243.03	392,191.88	42,948.85	12.30%
3100 State Dedicated	1,525,055.65	1,150,267.95	-374,787.70	-24.58%
3200 State Aids	5,280,000.92	5,329,866.07	49,865.15	0.94%
3300-3900 State Appropriate	109,545.04	110,485.63	940.59	0.86%
4000 Federal	666,737.34	647,685.21	-19,052.13	-2.86%
<b>Totals New Revenue:</b>	<b>10,952,970.22</b>	<b>10,795,228.96</b>	<b>-157,741.26</b>	<b>-1.44%</b>

6000 Balance Sheets	1,634,463.09	1,745,877.03	111,413.94	6.82%
<b>Totals Non-Revenues:</b>	<b>12,587,433.31</b>	<b>12,541,105.99</b>	<b>-46,327.32</b>	<b>6.82%</b>

5000 Non-Revenue	64,197.16	65,074.83	877.67	1.37%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	553,848.09	521,152.43	-32,695.66	-5.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	857.23	990.31	133.08	15.52%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>554,705.32</b>	<b>522,142.74</b>	<b>-32,562.58</b>	<b>-5.87%</b>

6000 Balance Sheets	1,543,967.51	1,489,811.03	-54,156.48	-3.51%
<b>Totals Non-Revenues:</b>	<b>2,098,672.83</b>	<b>2,011,953.77</b>	<b>-86,719.06</b>	<b>-3.51%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	156,731.37	126,197.63	-30,533.74	-19.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	78,423.48	68,164.17	-10,259.31	-13.08%
3300-3900 State Appropriate	5,318.14	5,886.06	567.92	10.68%
4000 Federal	291,086.88	272,715.36	-18,371.52	-6.31%
<b>Totals New Revenue:</b>	<b>531,559.87</b>	<b>472,963.22</b>	<b>-58,596.65</b>	<b>-11.02%</b>

6000 Balance Sheets	183,430.34	206,230.50	22,800.16	12.43%
<b>Totals Non-Revenues:</b>	<b>714,990.21</b>	<b>679,193.72</b>	<b>-35,796.49</b>	<b>12.43%</b>

5000 Non-Revenue	35,326.34	29,264.51	-6,061.83	-17.16%
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<b>25 Municipal Tax Levy Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	342,440.55	415,901.75	73,461.20	21.45%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>342,440.55</b>	<b>415,901.75</b>	<b>73,461.20</b>	<b>21.45%</b>

6000 Balance Sheets	126,097.82	152,073.87	25,976.05	20.60%
<b>Totals Non-Revenues:</b>	<b>468,538.37</b>	<b>567,975.62</b>	<b>99,437.25</b>	<b>20.60%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**30 - 39 Capital Project Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	910,200.00	959,332.00	49,132.00	5.40%
<b>Totals Non-Revenues:</b>	<b>910,200.00</b>	<b>959,332.00</b>	<b>49,132.00</b>	<b>5.40%</b>

5000 Non-Revenue	1,360,000.00	1,385,000.00	25,000.00	1.84%
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**41 Sinking Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	1,358,564.02	1,504,465.04	145,901.02	10.74%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	2,815.12	3,339.16	524.04	18.62%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,361,379.14</b>	<b>1,507,804.20</b>	<b>146,425.06</b>	<b>10.76%</b>

6000 Balance Sheets	1,091,095.12	1,418,611.76	327,516.64	30.02%
<b>Totals Non-Revenues:</b>	<b>2,452,474.26</b>	<b>2,926,415.96</b>	<b>473,941.70</b>	<b>30.02%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	805,478.93	551,551.45	-253,927.48	-31.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>805,478.93</b>	<b>551,551.45</b>	<b>-253,927.48</b>	<b>-31.53%</b>

6000 Balance Sheets	482,102.17	537,634.58	55,532.41	11.52%
<b>Totals Non-Revenues:</b>	<b>1,287,581.10</b>	<b>1,089,186.03</b>	<b>-198,395.07</b>	<b>11.52%</b>

5000 Non-Revenue	11,570.00	17,886.00	6,316.00	54.59%
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**Total All Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	5,897,010.65	5,868,098.77	-28,911.88	-0.49%
2000 Intermediate Sources	691,683.58	808,093.63	116,410.05	16.83%
3100 State Dedicated	1,528,728.00	1,154,597.42	-374,130.58	-24.47%
3200 State Aids	5,358,424.40	5,398,030.24	39,605.84	0.74%
3300-3900 State Appropriate	114,863.18	116,371.69	1,508.51	1.31%
4000 Federal	957,824.22	920,400.57	-37,423.65	-3.91%
<b>Totals New Revenue:</b>	<b>14,548,534.03</b>	<b>14,265,592.32</b>	<b>-282,941.71</b>	<b>-1.94%</b>

6000 Balance Sheets	5,971,356.05	6,509,570.77	538,214.72	9.01%
<b>Totals Non-Revenues:</b>	<b>20,519,890.08</b>	<b>20,775,163.09</b>	<b>255,273.01</b>	<b>9.01%</b>

5000 Non-Revenue	1,471,093.50	1,497,225.34	26,131.84	1.78%
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