

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	676,544.26	751,627.31	75,083.05	11.10%
2000 Intermediate Sources	90,677.78	98,933.50	8,255.72	9.10%
3100 State Dedicated	423,439.98	366,078.25	-57,361.73	-13.55%
3200 State Aids	1,707,063.68	1,809,244.28	102,180.60	5.99%
3300-3900 State Appropriate	54,714.23	86,111.30	31,397.07	57.38%
4000 Federal	329,445.37	204,743.22	-124,702.15	-37.85%
<b>Totals New Revenue:</b>	<b>3,281,885.30</b>	<b>3,316,737.86</b>	<b>34,852.56</b>	<b>1.06%</b>

6000 Balance Sheets	285,733.54	392,859.58	107,126.04	37.49%
<b>Totals Non-Revenues:</b>	<b>3,567,618.84</b>	<b>3,709,597.44</b>	<b>141,978.60</b>	<b>37.49%</b>

5000 Non-Revenue	4,315.00	2,152.00	-2,163.00	-50.13%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	94,843.30	98,753.83	3,910.53	4.12%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>94,843.30</b>	<b>98,753.83</b>	<b>3,910.53</b>	<b>4.12%</b>

6000 Balance Sheets	62,637.78	87,789.18	25,151.40	40.15%
<b>Totals Non-Revenues:</b>	<b>157,481.08</b>	<b>186,543.01</b>	<b>29,061.93</b>	<b>40.15%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	32,260.02	21,277.95	-10,982.07	-34.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	28,555.20	19,456.80	-9,098.40	-31.86%
3300-3900 State Appropriate	1,012.16	1,274.08	261.92	25.88%
4000 Federal	115,682.45	141,124.97	25,442.52	21.99%
<b>Totals New Revenue:</b>	<b>177,509.83</b>	<b>183,133.80</b>	<b>5,623.97</b>	<b>3.17%</b>

6000 Balance Sheets	3,635.27	29,395.61	25,760.34	708.62%
<b>Totals Non-Revenues:</b>	<b>181,145.10</b>	<b>212,529.41</b>	<b>31,384.31</b>	<b>708.62%</b>

5000 Non-Revenue	11,692.65	12,547.52	854.87	7.31%
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<b>25 Municipal Tax Levy Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	105,499.34	108,003.30	2,503.96	2.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>105,499.34</b>	<b>108,003.30</b>	<b>2,503.96</b>	<b>2.37%</b>

6000 Balance Sheets	126,154.01	186,232.47	60,078.46	47.62%
<b>Totals Non-Revenues:</b>	<b>231,653.35</b>	<b>294,235.77</b>	<b>62,582.42</b>	<b>47.62%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**30 - 39 Capital Project Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	28,357.13	145,404.93	117,047.80	412.76%
<b>Totals Non-Revenues:</b>	<b>28,357.13</b>	<b>145,404.93</b>	<b>117,047.80</b>	<b>412.76%</b>

5000 Non-Revenue	740,000.00	785,000.00	45,000.00	6.08%
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**41 Sinking Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	377,073.42	524,430.10	147,356.68	39.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>377,073.42</b>	<b>524,430.10</b>	<b>147,356.68</b>	<b>39.08%</b>

6000 Balance Sheets	18,502.64	14,913.56	-3,589.08	-19.40%
<b>Totals Non-Revenues:</b>	<b>395,576.06</b>	<b>539,343.66</b>	<b>143,767.60</b>	<b>-19.40%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	288,223.81	273,245.47	-14,978.34	-5.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>288,223.81</b>	<b>273,245.47</b>	<b>-14,978.34</b>	<b>-5.20%</b>

6000 Balance Sheets	104,919.14	127,135.26	22,216.12	21.17%
<b>Totals Non-Revenues:</b>	<b>393,142.95</b>	<b>400,380.73</b>	<b>7,237.78</b>	<b>21.17%</b>

5000 Non-Revenue	18,684.00	17,893.00	-791.00	-4.23%
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**80 Trust Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	5,466.10	5,466.10	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>5,466.10</b>	<b>5,466.10</b>	<b>#Error</b>

6000 Balance Sheets	3,399.03	3,399.03	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>3,399.03</b>	<b>8,865.13</b>	<b>5,466.10</b>	<b>0.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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## 2020 and 2019 -- OCAS -- Revenue Comparison Report

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,574,444.15	1,782,804.06	208,359.91	13.23%
2000 Intermediate Sources	90,677.78	98,933.50	8,255.72	9.10%
3100 State Dedicated	423,439.98	366,078.25	-57,361.73	-13.55%
3200 State Aids	1,735,618.88	1,828,701.08	93,082.20	5.36%
3300-3900 State Appropriate	55,726.39	87,385.38	31,658.99	56.81%
4000 Federal	445,127.82	345,868.19	-99,259.63	-22.30%
<b>Totals New Revenue:</b>	<b>4,325,035.00</b>	<b>4,509,770.46</b>	<b>184,735.46</b>	<b>4.27%</b>
6000 Balance Sheets	633,338.54	987,129.62	353,791.08	55.86%
<b>Totals Non-Revenues:</b>	<b>4,958,373.54</b>	<b>5,496,900.08</b>	<b>538,526.54</b>	<b>55.86%</b>
5000 Non-Revenue	774,691.65	817,592.52	42,900.87	5.54%