

2020 and 2019 -- OCAS -- Revenue Comparison Report

12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,320,793.41	1,159,074.16	-161,719.25	-12.24%
3200 State Aids	141,552.84	147,506.59	5,953.75	4.21%
3300-3900 State Appropriate	25,000.00	25,000.00	0.00	0.00%
4000 Federal	686,841.52	737,218.82	50,377.30	7.33%
Totals New Revenue:	2,174,187.77	2,068,799.57	-105,388.20	-4.85%
6000 Balance Sheets	630,943.14	772,405.62	141,462.48	22.42%
Totals Non-Revenues:	2,805,130.91	2,841,205.19	36,074.28	22.42%
5000 Non-Revenue	789.49	518.19	-271.30	-34.36%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,320,793.41	1,159,074.16	-161,719.25	-12.24%
3200 State Aids	141,552.84	147,506.59	5,953.75	4.21%
3300-3900 State Appropriate	25,000.00	25,000.00	0.00	0.00%
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