

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	278,127.84	286,769.88	8,642.04	3.11%
2000 Intermediate Sources	24,175.74	25,588.57	1,412.83	5.84%
3100 State Dedicated	61,086.96	54,266.49	-6,820.47	-11.17%
3200 State Aids	976,757.82	831,003.20	-145,754.62	-14.92%
3300-3900 State Appropriate	18,419.64	18,488.56	68.92	0.37%
4000 Federal	164,265.43	169,820.97	5,555.54	3.38%
Totals New Revenue:	1,522,833.43	1,385,937.67	-136,895.76	-8.99%

6000 Balance Sheets	599,387.17	629,197.64	29,810.47	4.97%
Totals Non-Revenues:	2,122,220.60	2,015,135.31	-107,085.29	4.97%

5000 Non-Revenue	0.00	22,677.37	22,677.37	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	33,226.44	32,711.82	-514.62	-1.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.07	0.00	-0.07	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	33,226.51	32,711.82	-514.69	-1.55%

6000 Balance Sheets	152,004.13	138,161.21	-13,842.92	-9.11%
Totals Non-Revenues:	185,230.64	170,873.03	-14,357.61	-9.11%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,984.55	1,144.00	-840.55	-42.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	796.56	781.74	-14.82	-1.86%
4000 Federal	84,686.94	117,196.40	32,509.46	38.39%
Totals New Revenue:	87,468.05	119,122.14	31,654.09	36.19%

6000 Balance Sheets	10,410.48	6,264.85	-4,145.63	-39.82%
Totals Non-Revenues:	97,878.53	125,386.99	27,508.46	-39.82%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	34,696.15	39,039.82	4,343.67	12.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	34,696.15	39,039.82	4,343.67	12.52%

6000 Balance Sheets	7,523.24	9,122.38	1,599.14	21.26%
Totals Non-Revenues:	42,219.39	48,162.20	5,942.81	21.26%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	348,034.98	359,665.52	11,630.54	3.34%
2000 Intermediate Sources	24,175.74	25,588.57	1,412.83	5.84%
3100 State Dedicated	61,087.03	54,266.49	-6,820.54	-11.17%
3200 State Aids	976,757.82	831,003.20	-145,754.62	-14.92%
3300-3900 State Appropriate	19,216.20	19,270.30	54.10	0.28%
4000 Federal	248,952.37	287,017.37	38,065.00	15.29%
Totals New Revenue:	1,678,224.14	1,576,811.45	-101,412.69	-6.04%
6000 Balance Sheets	769,325.02	782,746.08	13,421.06	1.74%
Totals Non-Revenues:	2,447,549.16	2,359,557.53	-87,991.63	1.74%
5000 Non-Revenue	0.00	22,677.37	22,677.37	0.00 %