

District: C026 SHADY GROVE 2020 and 2019 -- OCAS -- Revenue Comparison Report

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	159,683.87	208,245.64	48,561.77	30.41%
2000 Intermediate Sources	19,113.86	19,906.12	792.26	4.14%
3100 State Dedicated	64,227.48	59,982.83	-4,244.65	-6.61%
3200 State Aids	1,123,290.88	1,178,365.12	55,074.24	4.90%
3300-3900 State Appropriate	10,699.67	12,327.44	1,627.77	15.21%
4000 Federal	391,527.20	284,244.66	-107,282.54	-27.40%
Totals New Revenue:	1,768,542.96	1,763,071.81	-5,471.15	-0.31%
6000 Balance Sheets	189,288.02	346,424.68	157,136.66	83.01%
Totals Non-Revenues:	1,957,830.98	2,109,496.49	151,665.51	83.01%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	16,167.96	16,239.10	71.14	0.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	47,524.41	47,524.41	0.00 %
Totals New Revenue:	16,167.96	63,763.51	47,595.55	294.38%
6000 Balance Sheets	113,005.16	129,173.12	16,167.96	14.31%
Totals Non-Revenues:	129,173.12	192,936.63	63,763.51	14.31%

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	30,364.18	34,412.40	4,048.22	13.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	30,364.18	34,412.40	4,048.22	13.33%
6000 Balance Sheets	11,807.57	12,226.37	418.80	3.55%
Totals Non-Revenues:	42,171.75	46,638.77	4,467.02	3.55%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	206,216.01	258,897.14	52,681.13	25.55%
2000 Intermediate Sources	19,113.86	19,906.12	792.26	4.14%
3100 State Dedicated	64,227.48	59,982.83	-4,244.65	-6.61%
3200 State Aids	1,123,290.88	1,178,365.12	55,074.24	4.90%
3300-3900 State Appropriate	10,699.67	12,327.44	1,627.77	15.21%
4000 Federal	391,527.20	331,769.07	-59,758.13	-15.26%
Totals New Revenue:	1,815,075.10	1,861,247.72	46,172.62	2.54%
6000 Balance Sheets	314,100.75	487,824.17	173,723.42	55.31%
Totals Non-Revenues:	2,129,175.85	2,349,071.89	219,896.04	55.31%