

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	604,588.32	614,427.21	9,838.89	1.63%
2000 Intermediate Sources	73,937.23	77,002.50	3,065.27	4.15%
3100 State Dedicated	140,632.19	131,861.32	-8,770.87	-6.24%
3200 State Aids	3,421,038.27	3,685,494.81	264,456.54	7.73%
3300-3900 State Appropriate	58,969.16	66,646.73	7,677.57	13.02%
4000 Federal	2,026,430.31	2,611,582.24	585,151.93	28.88%
Totals New Revenue:	6,325,595.48	7,187,014.81	861,419.33	13.62%

6000 Balance Sheets	1,804,038.19	1,877,079.74	73,041.55	4.05%
Totals Non-Revenues:	8,129,633.67	9,064,094.55	934,460.88	4.05%

5000 Non-Revenue	221.74	6,296.40	6,074.66	2,739.54%
------------------	--------	----------	----------	-----------

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	130,076.72	127,051.50	-3,025.22	-2.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.50	0.50	0.00	0.00%
4000 Federal	286,884.24	87,681.92	-199,202.32	-69.44%
Totals New Revenue:	416,961.46	214,733.92	-202,227.54	-48.50%

6000 Balance Sheets	449,170.87	827,656.51	378,485.64	84.26%
Totals Non-Revenues:	866,132.33	1,042,390.43	176,258.10	84.26%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	100,613.03	96,767.46	-3,845.57	-3.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.69	0.64	-0.05	-7.25%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	100,613.72	96,768.10	-3,845.62	-3.82%

6000 Balance Sheets	48,544.48	41,288.20	-7,256.28	-14.95%
Totals Non-Revenues:	149,158.20	138,056.30	-11,101.90	-14.95%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	149,521.76	112,805.10	-36,716.66	-24.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	149,521.76	112,805.10	-36,716.66	-24.56%

6000 Balance Sheets	72,214.23	90,813.47	18,599.24	25.76%
Totals Non-Revenues:	221,735.99	203,618.57	-18,117.42	25.76%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	984,799.83	951,051.27	-33,748.56	-3.43%
2000 Intermediate Sources	73,937.23	77,002.50	3,065.27	4.15%
3100 State Dedicated	140,632.19	131,861.32	-8,770.87	-6.24%
3200 State Aids	3,421,038.27	3,685,494.81	264,456.54	7.73%
3300-3900 State Appropriate	58,970.35	66,647.87	7,677.52	13.02%
4000 Federal	2,313,314.55	2,699,264.16	385,949.61	16.68%
Totals New Revenue:	6,992,692.42	7,611,321.93	618,629.51	8.85%
6000 Balance Sheets	2,373,967.77	2,836,837.92	462,870.15	19.50%
Totals Non-Revenues:	9,366,660.19	10,448,159.85	1,081,499.66	19.50%
5000 Non-Revenue	221.74	6,296.40	6,074.66	2,739.54%