

## 2020 and 2019 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	421,958.97	505,233.88	83,274.91	19.74%
2000 Intermediate Sources	58,495.73	60,920.92	2,425.19	4.15%
3100 State Dedicated	118,902.41	107,788.19	-11,114.22	-9.35%
3200 State Aids	2,705,081.07	2,807,319.85	102,238.78	3.78%
3300-3900 State Appropriate	39,100.30	45,721.59	6,621.29	16.93%
4000 Federal	989,863.81	1,189,705.85	199,842.04	20.19%
<b>Totals New Revenue:</b>	<b>4,333,402.29</b>	<b>4,716,690.28</b>	<b>383,287.99</b>	<b>8.84%</b>

6000 Balance Sheets	1,088,607.08	1,180,988.43	92,381.35	8.49%
<b>Totals Non-Revenues:</b>	<b>5,422,009.37</b>	<b>5,897,678.71</b>	<b>475,669.34</b>	<b>8.49%</b>

5000 Non-Revenue	9,710.70	5,264.34	-4,446.36	-45.79%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	103,405.56	99,935.87	-3,469.69	-3.36%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.07	0.08	0.01	14.29%
4000 Federal	275,685.37	226,041.65	-49,643.72	-18.01%
<b>Totals New Revenue:</b>	<b>379,091.00</b>	<b>325,977.60</b>	<b>-53,113.40</b>	<b>-14.01%</b>

6000 Balance Sheets	161,408.66	176,040.30	14,631.64	9.06%
<b>Totals Non-Revenues:</b>	<b>540,499.66</b>	<b>502,017.90</b>	<b>-38,481.76</b>	<b>9.06%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	92,797.87	80,010.94	-12,786.93	-13.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.14	0.13	-0.01	-7.14%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>92,798.01</b>	<b>80,011.07</b>	<b>-12,786.94</b>	<b>-13.78%</b>

6000 Balance Sheets	56,757.60	61,068.11	4,310.51	7.59%
<b>Totals Non-Revenues:</b>	<b>149,555.61</b>	<b>141,079.18</b>	<b>-8,476.43</b>	<b>7.59%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	102,329.94	105,612.03	3,282.09	3.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>102,329.94</b>	<b>105,612.03</b>	<b>3,282.09</b>	<b>3.21%</b>

6000 Balance Sheets	44,951.49	35,376.92	-9,574.57	-21.30%
<b>Totals Non-Revenues:</b>	<b>147,281.43</b>	<b>140,988.95</b>	<b>-6,292.48</b>	<b>-21.30%</b>

5000 Non-Revenue	200.00	0.00	-200.00	-100.00%
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	720,492.34	790,792.72	70,300.38	9.76%
2000 Intermediate Sources	58,495.73	60,920.92	2,425.19	4.15%
3100 State Dedicated	118,902.41	107,788.19	-11,114.22	-9.35%
3200 State Aids	2,705,081.07	2,807,319.85	102,238.78	3.78%
3300-3900 State Appropriate	39,100.51	45,721.80	6,621.29	16.93%
4000 Federal	1,265,549.18	1,415,747.50	150,198.32	11.87%
<b>Totals New Revenue:</b>	<b>4,907,621.24</b>	<b>5,228,290.98</b>	<b>320,669.74</b>	<b>6.53%</b>
6000 Balance Sheets	1,351,724.83	1,453,473.76	101,748.93	7.53%
<b>Totals Non-Revenues:</b>	<b>6,259,346.07</b>	<b>6,681,764.74</b>	<b>422,418.67</b>	<b>7.53%</b>
5000 Non-Revenue	9,910.70	5,264.34	-4,646.36	-46.88%