

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	316,155.56	347,181.95	31,026.39	9.81%
2000 Intermediate Sources	37,580.65	39,841.95	2,261.30	6.02%
3100 State Dedicated	103,485.90	90,916.94	-12,568.96	-12.15%
3200 State Aids	1,861,409.82	1,886,851.32	25,441.50	1.37%
3300-3900 State Appropriate	19,239.28	20,173.90	934.62	4.86%
4000 Federal	877,334.02	1,095,215.11	217,881.09	24.83%
Totals New Revenue:	3,215,205.23	3,480,181.17	264,975.94	8.24%
6000 Balance Sheets	546,321.05	341,498.86	-204,822.19	-37.49%
Totals Non-Revenues:	3,761,526.28	3,821,680.03	60,153.75	-37.49%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	27,704.52	27,166.73	-537.79	-1.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	27.74	27.78	0.04	0.14%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	27,732.26	27,194.51	-537.75	-1.94%
6000 Balance Sheets	462,663.83	186,201.09	-276,462.74	-59.75%
Totals Non-Revenues:	490,396.09	213,395.60	-277,000.49	-59.75%

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,989.47	1,963.61	-25.86	-1.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.20	2.04	-0.16	-7.27%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,991.67	1,965.65	-26.02	-1.31%
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	1,991.67	1,965.65	-26.02	#Error

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	81,686.26	76,857.16	-4,829.10	-5.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	81,686.26	76,857.16	-4,829.10	-5.91%
6000 Balance Sheets	27,299.83	28,771.16	1,471.33	5.39%
Totals Non-Revenues:	108,986.09	105,628.32	-3,357.77	5.39%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	427,535.81	453,169.45	25,633.64	6.00%
2000 Intermediate Sources	37,580.65	39,841.95	2,261.30	6.02%
3100 State Dedicated	103,485.90	90,916.94	-12,568.96	-12.15%
3200 State Aids	1,861,409.82	1,886,851.32	25,441.50	1.37%
3300-3900 State Appropriate	19,269.22	20,203.72	934.50	4.85%
4000 Federal	877,334.02	1,095,215.11	217,881.09	24.83%
Totals New Revenue:	3,326,615.42	3,586,198.49	259,583.07	7.80%
6000 Balance Sheets	1,036,284.71	556,471.11	-479,813.60	-46.30%
Totals Non-Revenues:	4,362,900.13	4,142,669.60	-220,230.53	-46.30%