

## 2020 and 2019 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,150,000.00	1,200,000.00	50,000.00	4.35%
3200 State Aids	586,519.00	638,033.00	51,514.00	8.78%
3300-3900 State Appropriate	7,405.87	12,390.29	4,984.42	67.30%
4000 Federal	147,054.20	95,445.24	-51,608.96	-35.10%
<b>Totals New Revenue:</b>	<b>1,890,979.07</b>	<b>1,945,868.53</b>	<b>54,889.46</b>	<b>2.90%</b>
6000 Balance Sheets	31,246.99	7,734.02	-23,512.97	-75.25%
<b>Totals Non-Revenues:</b>	<b>1,922,226.06</b>	<b>1,953,602.55</b>	<b>31,376.49</b>	<b>-75.25%</b>
5000 Non-Revenue	0.00	2,148.84	2,148.84	0.00 %

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,150,000.00	1,200,000.00	50,000.00	4.35%
3200 State Aids	586,519.00	638,033.00	51,514.00	8.78%
3300-3900 State Appropriate	7,405.87	12,390.29	4,984.42	67.30%
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<b>Totals New Revenue:</b>	<b>1,890,979.07</b>	<b>1,945,868.53</b>	<b>54,889.46</b>	<b>2.90%</b>
6000 Balance Sheets	31,246.99	7,734.02	-23,512.97	-75.25%
<b>Totals Non-Revenues:</b>	<b>1,922,226.06</b>	<b>1,953,602.55</b>	<b>31,376.49</b>	<b>-75.25%</b>
5000 Non-Revenue	0.00	2,148.84	2,148.84	0.00 %