

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,659,029.94	1,664,440.75	5,410.81	0.33%
2000 Intermediate Sources	172,913.42	182,749.53	9,836.11	5.69%
3100 State Dedicated	796,554.54	840,199.45	43,644.91	5.48%
3200 State Aids	6,149,532.61	6,299,647.90	150,115.29	2.44%
3300-3900 State Appropriate	156,391.78	186,198.89	29,807.11	19.06%
4000 Federal	1,206,047.45	1,070,654.00	-135,393.45	-11.23%
Totals New Revenue:	10,140,469.74	10,243,890.52	103,420.78	1.02%

6000 Balance Sheets	3,082,880.30	3,098,979.29	16,098.99	0.52%
Totals Non-Revenues:	13,223,350.04	13,342,869.81	119,519.77	0.52%

5000 Non-Revenue	3,070.49	6,463.76	3,393.27	110.51%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	247,773.72	198,593.04	-49,180.68	-19.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	247,773.72	198,593.04	-49,180.68	-19.85%

6000 Balance Sheets	795,138.75	639,922.60	-155,216.15	-19.52%
Totals Non-Revenues:	1,042,912.47	838,515.64	-204,396.83	-19.52%

5000 Non-Revenue	3,300.00	0.00	-3,300.00	-100.00%
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	12,197.40	14,665.91	2,468.51	20.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	82,746.80	93,686.12	10,939.32	13.22%
3300-3900 State Appropriate	5,965.73	6,900.72	934.99	15.67%
4000 Federal	799,632.30	551,811.16	-247,821.14	-30.99%
Totals New Revenue:	900,542.23	667,063.91	-233,478.32	-25.93%

6000 Balance Sheets	170,291.19	159,902.22	-10,388.97	-6.10%
Totals Non-Revenues:	1,070,833.42	826,966.13	-243,867.29	-6.10%

5000 Non-Revenue	7,102.44	0.00	-7,102.44	-100.00%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	158,800.27	175,821.68	17,021.41	10.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	158,800.27	175,821.68	17,021.41	10.72%

6000 Balance Sheets	179,552.52	165,677.79	-13,874.73	-7.73%
Totals Non-Revenues:	338,352.79	341,499.47	3,146.68	-7.73%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	301,926.46	271,883.69	-30,042.77	-9.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	301,926.46	271,883.69	-30,042.77	-9.95%
6000 Balance Sheets	128,017.08	99,562.10	-28,454.98	-22.23%
Totals Non-Revenues:	429,943.54	371,445.79	-58,497.75	-22.23%
5000 Non-Revenue	3,558.06	2,000.00	-1,558.06	-43.79%

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	2,379,727.79	2,325,405.07	-54,322.72	-2.28%
2000 Intermediate Sources	172,913.42	182,749.53	9,836.11	5.69%
3100 State Dedicated	796,554.54	840,199.45	43,644.91	5.48%
3200 State Aids	6,232,279.41	6,393,334.02	161,054.61	2.58%
3300-3900 State Appropriate	162,357.51	193,099.61	30,742.10	18.93%
4000 Federal	2,005,679.75	1,622,465.16	-383,214.59	-19.11%
Totals New Revenue:	11,749,512.42	11,557,252.84	-192,259.58	-1.64%
6000 Balance Sheets	4,355,879.84	4,164,044.00	-191,835.84	-4.40%
Totals Non-Revenues:	16,105,392.26	15,721,296.84	-384,095.42	-4.40%
5000 Non-Revenue	17,030.99	8,463.76	-8,567.23	-50.30%