

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,703,082.97	1,820,464.79	117,381.82	6.89%
2000 Intermediate Sources	211,402.71	221,723.98	10,321.27	4.88%
3100 State Dedicated	406,200.51	435,407.64	29,207.13	7.19%
3200 State Aids	634,060.14	609,076.86	-24,983.28	-3.94%
3300-3900 State Appropriate	54,898.90	61,387.32	6,488.42	11.82%
4000 Federal	285,433.30	401,150.19	115,716.89	40.54%
Totals New Revenue:	3,295,078.53	3,549,210.78	254,132.25	7.71%

6000 Balance Sheets	1,159,716.27	1,297,634.22	137,917.95	11.89%
Totals Non-Revenues:	4,454,794.80	4,846,845.00	392,050.20	11.89%

5000 Non-Revenue	64,173.16	69,918.95	5,745.79	8.95%
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	27,121.56	51,069.87	23,948.31	88.30%
Totals New Revenue:	27,121.56	51,069.87	23,948.31	88.30%

6000 Balance Sheets	8,991.34	-4,552.66	-13,544.00	-150.63%
Totals Non-Revenues:	36,112.90	46,517.21	10,404.31	-150.63%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	253,494.92	263,389.58	9,894.66	3.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	209.63	209.63	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	253,494.92	263,599.21	10,104.29	3.99%

6000 Balance Sheets	415,150.24	453,384.65	38,234.41	9.21%
Totals Non-Revenues:	668,645.16	716,983.86	48,338.70	9.21%

5000 Non-Revenue	0.00	749.95	749.95	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	200,005.00	18,830.02	-181,174.98	-90.59%
Totals Non-Revenues:	200,005.00	18,830.02	-181,174.98	-90.59%

5000 Non-Revenue	5,000.00	0.00	-5,000.00	-100.00%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	175,194.97	169,878.21	-5,316.76	-3.03%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	145.53	145.53	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	175,194.97	170,023.74	-5,171.23	-2.95%

6000 Balance Sheets	55,901.31	94,446.28	38,544.97	68.95%
Totals Non-Revenues:	231,096.28	264,470.02	33,373.74	68.95%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	171,149.30	181,805.92	10,656.62	6.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	171,149.30	181,805.92	10,656.62	6.23%

6000 Balance Sheets	97,127.98	92,921.90	-4,206.08	-4.33%
Totals Non-Revenues:	268,277.28	274,727.82	6,450.54	-4.33%
5000 Non-Revenue	15,723.32	10,115.71	-5,607.61	-35.66%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	2,302,922.16	2,435,538.50	132,616.34	5.76%
2000 Intermediate Sources	211,402.71	221,723.98	10,321.27	4.88%
3100 State Dedicated	406,200.51	435,762.80	29,562.29	7.28%
3200 State Aids	634,060.14	609,076.86	-24,983.28	-3.94%
3300-3900 State Appropriate	54,898.90	61,387.32	6,488.42	11.82%
4000 Federal	312,554.86	452,220.06	139,665.20	44.69%
Totals New Revenue:	3,922,039.28	4,215,709.52	293,670.24	7.49%

6000 Balance Sheets	1,936,892.14	1,952,664.41	15,772.27	0.81%
Totals Non-Revenues:	5,858,931.42	6,168,373.93	309,442.51	0.81%
5000 Non-Revenue	84,896.48	80,784.61	-4,111.87	-4.84%