

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	635,274.71	476,218.85	-159,055.86	-25.04%
2000 Intermediate Sources	43,671.87	19,774.94	-23,896.93	-54.72%
3100 State Dedicated	112,868.84	105,658.56	-7,210.28	-6.39%
3200 State Aids	123,058.14	58,663.40	-64,394.74	-52.33%
3300-3900 State Appropriate	40,372.90	44,476.17	4,103.27	10.16%
4000 Federal	35,388.48	49,130.36	13,741.88	38.83%
<b>Totals New Revenue:</b>	<b>990,634.94</b>	<b>753,922.28</b>	<b>-236,712.66</b>	<b>-23.90%</b>
6000 Balance Sheets	151,017.42	426,357.19	275,339.77	182.32%
<b>Totals Non-Revenues:</b>	<b>1,141,652.36</b>	<b>1,180,279.47</b>	<b>38,627.11</b>	<b>182.32%</b>

<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	87,740.89	73,885.98	-13,854.91	-15.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.81	3.81	0.00	0.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>87,744.70</b>	<b>73,889.79</b>	<b>-13,854.91</b>	<b>-15.79%</b>
6000 Balance Sheets	21,467.62	17,267.31	-4,200.31	-19.57%
<b>Totals Non-Revenues:</b>	<b>109,212.32</b>	<b>91,157.10</b>	<b>-18,055.22</b>	<b>-19.57%</b>

<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>
6000 Balance Sheets	5,843.84	5,843.84	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>5,843.84</b>	<b>5,843.84</b>	<b>0.00</b>	<b>0.00%</b>

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	10,614.96	6,137.00	-4,477.96	-42.19%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>10,614.96</b>	<b>6,137.00</b>	<b>-4,477.96</b>	<b>-42.19%</b>
6000 Balance Sheets	12,101.96	16,825.20	4,723.24	39.03%
<b>Totals Non-Revenues:</b>	<b>22,716.92</b>	<b>22,962.20</b>	<b>245.28</b>	<b>39.03%</b>

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	733,630.56	556,241.83	-177,388.73	-24.18%
2000 Intermediate Sources	43,671.87	19,774.94	-23,896.93	-54.72%
3100 State Dedicated	112,868.84	105,658.56	-7,210.28	-6.39%
3200 State Aids	123,058.14	58,663.40	-64,394.74	-52.33%
3300-3900 State Appropriate	40,376.71	44,479.98	4,103.27	10.16%
4000 Federal	35,388.48	49,130.36	13,741.88	38.83%
<b>Totals New Revenue:</b>	<b>1,088,994.60</b>	<b>833,949.07</b>	<b>-255,045.53</b>	<b>-23.42%</b>
6000 Balance Sheets	190,430.84	466,293.54	275,862.70	144.86%
<b>Totals Non-Revenues:</b>	<b>1,279,425.44</b>	<b>1,300,242.61</b>	<b>20,817.17</b>	<b>144.86%</b>