

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	299,831.98	305,531.59	5,699.61	1.90 %
2000 Intermediate Sources	80,740.36	94,655.95	13,915.59	17.23 %
3100 State Dedicated	83,055.45	79,467.84	-3,587.61	-4.32 %
3200 State Aids	1,559,178.84	1,706,561.44	147,382.60	9.45 %
3300-3900 State Appropriate	16,968.48	17,895.36	926.88	5.46 %
4000 Federal	144,908.71	125,781.69	-19,127.02	-13.20 %
Totals New Revenue:	2,184,683.82	2,329,893.87	145,210.05	6.65 %

6000 Balance Sheets	463,254.18	435,623.39	-27,630.79	-5.96 %
Totals Non-Revenues:	2,647,938.00	2,765,517.26	117,579.26	-5.96 %

5000 Non-Revenue	92,020.27	87,782.45	-4,237.82	-4.61 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	40,910.36	42,560.26	1,649.90	4.03 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	40,910.36	42,560.26	1,649.90	4.03 %

6000 Balance Sheets	76,680.73	45,565.06	-31,115.67	-40.58 %
Totals Non-Revenues:	117,591.09	88,125.32	-29,465.77	-40.58 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,149.48	1,395.24	245.76	21.38 %
4000 Federal	63,083.13	73,176.28	10,093.15	16.00 %
Totals New Revenue:	64,232.61	74,571.52	10,338.91	16.10 %

6000 Balance Sheets	36,404.29	34,734.33	-1,669.96	-4.59 %
Totals Non-Revenues:	100,636.90	109,305.85	8,668.95	-4.59 %

5000 Non-Revenue	48,388.00	38,213.54	-10,174.46	-21.03 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	415,000.00	0.00	-415,000.00	-100.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	202,920.38	226,534.73	23,614.35	11.64 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	202,920.38	226,534.73	23,614.35	11.64 %

6000 Balance Sheets	7,858.64	8,779.02	920.38	11.71 %
Totals Non-Revenues:	210,779.02	235,313.75	24,534.73	11.71 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	147,066.09	140,559.21	-6,506.88	-4.42 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	147,066.09	140,559.21	-6,506.88	-4.42 %

6000 Balance Sheets	22,615.76	25,195.50	2,579.74	11.41 %
Totals Non-Revenues:	169,681.85	165,754.71	-3,927.14	11.41 %

5000 Non-Revenue	426.75	1,417.70	990.95	232.21 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	690,728.81	715,185.79	24,456.98	3.54 %
2000 Intermediate Sources	80,740.36	94,655.95	13,915.59	17.23 %
3100 State Dedicated	83,055.45	79,467.84	-3,587.61	-4.32 %
3200 State Aids	1,559,178.84	1,706,561.44	147,382.60	9.45 %
3300-3900 State Appropriate	18,117.96	19,290.60	1,172.64	6.47 %
4000 Federal	207,991.84	198,957.97	-9,033.87	-4.34 %
Totals New Revenue:	2,639,813.26	2,814,119.59	174,306.33	6.60 %

6000 Balance Sheets	606,813.60	549,897.30	-56,916.30	-9.38 %
Totals Non-Revenues:	3,246,626.86	3,364,016.89	117,390.03	-9.38 %

5000 Non-Revenue	555,835.02	127,413.69	-428,421.33	-77.08 %
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