

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,145,838.94	1,157,206.35	11,367.41	0.99%
2000 Intermediate Sources	319,940.00	357,004.18	37,064.18	11.58%
3100 State Dedicated	860,230.55	821,633.58	-38,596.97	-4.49%
3200 State Aids	6,361,946.69	6,588,913.68	226,966.99	3.57%
3300-3900 State Appropriate	120,204.63	201,358.84	81,154.21	67.51%
4000 Federal	932,786.62	714,538.10	-218,248.52	-23.40%
<b>Totals New Revenue:</b>	<b>9,740,947.43</b>	<b>9,840,654.73</b>	<b>99,707.30</b>	<b>1.02%</b>

6000 Balance Sheets	1,417,566.32	1,354,213.38	-63,352.94	-4.47%
<b>Totals Non-Revenues:</b>	<b>11,158,513.75</b>	<b>11,194,868.11</b>	<b>36,354.36</b>	<b>-4.47%</b>

5000 Non-Revenue	68,057.72	1,956.50	-66,101.22	-97.13%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	134,467.39	144,253.76	9,786.37	7.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>134,467.39</b>	<b>144,253.76</b>	<b>9,786.37</b>	<b>7.28%</b>

6000 Balance Sheets	112,076.54	52,029.87	-60,046.67	-53.58%
<b>Totals Non-Revenues:</b>	<b>246,543.93</b>	<b>196,283.63</b>	<b>-50,260.30</b>	<b>-53.58%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	12,988.06	138,488.40	125,500.34	966.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	94.84	0.00	-94.84	-100.00%
3300-3900 State Appropriate	4,201.61	5,375.38	1,173.77	27.94%
4000 Federal	437,388.59	387,176.12	-50,212.47	-11.48%
<b>Totals New Revenue:</b>	<b>454,673.10</b>	<b>531,039.90</b>	<b>76,366.80</b>	<b>16.80%</b>

6000 Balance Sheets	144,582.14	45,300.41	-99,281.73	-68.67%
<b>Totals Non-Revenues:</b>	<b>599,255.24</b>	<b>576,340.31</b>	<b>-22,914.93</b>	<b>-68.67%</b>

5000 Non-Revenue	18,336.60	668.90	-17,667.70	-96.35%
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,338.24	10.42	-1,327.82	-99.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,338.24</b>	<b>10.42</b>	<b>-1,327.82</b>	<b>-99.22%</b>

6000 Balance Sheets	1,273,125.59	66,149.20	-1,206,976.39	-94.80%
<b>Totals Non-Revenues:</b>	<b>1,274,463.83</b>	<b>66,159.62</b>	<b>-1,208,304.21</b>	<b>-94.80%</b>

5000 Non-Revenue	0.00	995,000.00	995,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,071,549.29	1,040,433.72	-31,115.57	-2.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,071,549.29</b>	<b>1,040,433.72</b>	<b>-31,115.57</b>	<b>-2.90%</b>
6000 Balance Sheets	1,042,023.37	30,737.66	-1,011,285.71	-97.05%
<b>Totals Non-Revenues:</b>	<b>2,113,572.66</b>	<b>1,071,171.38</b>	<b>-1,042,401.28</b>	<b>-97.05%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	471,910.59	354,036.51	-117,874.08	-24.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>471,910.59</b>	<b>354,036.51</b>	<b>-117,874.08</b>	<b>-24.98%</b>
6000 Balance Sheets	200,204.76	234,487.81	34,283.05	17.12%
<b>Totals Non-Revenues:</b>	<b>672,115.35</b>	<b>588,524.32</b>	<b>-83,591.03</b>	<b>17.12%</b>
5000 Non-Revenue	1,700.00	2,704.41	1,004.41	59.08%

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,838,092.51	2,834,429.16	-3,663.35	-0.13%
2000 Intermediate Sources	319,940.00	357,004.18	37,064.18	11.58%
3100 State Dedicated	860,230.55	821,633.58	-38,596.97	-4.49%
3200 State Aids	6,362,041.53	6,588,913.68	226,872.15	3.57%
3300-3900 State Appropriate	124,406.24	206,734.22	82,327.98	66.18%
4000 Federal	1,370,175.21	1,101,714.22	-268,460.99	-19.59%
<b>Totals New Revenue:</b>	<b>11,874,886.04</b>	<b>11,910,429.04</b>	<b>35,543.00</b>	<b>0.30%</b>
6000 Balance Sheets	4,189,578.72	1,782,918.33	-2,406,660.39	-57.44%
<b>Totals Non-Revenues:</b>	<b>16,064,464.76</b>	<b>13,693,347.37</b>	<b>-2,371,117.39</b>	<b>-57.44%</b>
5000 Non-Revenue	88,094.32	1,000,329.81	912,235.49	1,035.52%