

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	3,246,809.71	3,306,414.66	59,604.95	1.84%
2000 Intermediate Sources	270,791.87	297,259.90	26,468.03	9.77%
3100 State Dedicated	1,423,453.34	1,013,691.15	-409,762.19	-28.79%
3200 State Aids	1,598,293.32	1,432,772.24	-165,521.08	-10.36%
3300-3900 State Appropriate	136,474.66	178,092.37	41,617.71	30.49%
4000 Federal	1,368,955.88	1,578,564.11	209,608.23	15.31%
Totals New Revenue:	8,044,778.78	7,806,794.43	-237,984.35	-2.96%

6000 Balance Sheets	2,410,387.20	2,625,135.89	214,748.69	8.91%
Totals Non-Revenues:	10,455,165.98	10,431,930.32	-23,235.66	8.91%

5000 Non-Revenue	0.00	2,427.39	2,427.39	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	428,263.73	456,167.79	27,904.06	6.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	50,000.00	0.00	-50,000.00	-100.00%
Totals New Revenue:	478,263.73	456,167.79	-22,095.94	-4.62%

6000 Balance Sheets	804,755.49	799,225.30	-5,530.19	-0.69%
Totals Non-Revenues:	1,283,019.22	1,255,393.09	-27,626.13	-0.69%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	3,345,944.32	2,526,436.33	-819,507.99	-24.49%
Totals Non-Revenues:	3,345,944.32	2,526,436.33	-819,507.99	-24.49%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	644,373.08	708,254.85	63,881.77	9.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	644,373.08	708,254.85	63,881.77	9.91%

6000 Balance Sheets	18,088.81	577,261.89	559,173.08	3,091.27%
Totals Non-Revenues:	662,461.89	1,285,516.74	623,054.85	3,091.27%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	323,703.77	246,087.48	-77,616.29	-23.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	323,703.77	246,087.48	-77,616.29	-23.98%
6000 Balance Sheets	162,286.29	380,249.89	217,963.60	134.31%
Totals Non-Revenues:	485,990.06	626,337.37	140,347.31	134.31%
5000 Non-Revenue	5,650.00	4,000.00	-1,650.00	-29.20%

80 Trust Funds

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	210.00	210.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	210.00	210.00	#Error
6000 Balance Sheets	20,080.00	20,080.00	0.00	0.00%
Totals Non-Revenues:	20,080.00	20,290.00	210.00	0.00%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	4,643,150.29	4,717,134.78	73,984.49	1.59%
2000 Intermediate Sources	270,791.87	297,259.90	26,468.03	9.77%
3100 State Dedicated	1,423,453.34	1,013,691.15	-409,762.19	-28.79%
3200 State Aids	1,598,293.32	1,432,772.24	-165,521.08	-10.36%
3300-3900 State Appropriate	136,474.66	178,092.37	41,617.71	30.49%
4000 Federal	1,418,955.88	1,578,564.11	159,608.23	11.25%
Totals New Revenue:	9,491,119.36	9,217,514.55	-273,604.81	-2.88%
6000 Balance Sheets	6,761,542.11	6,928,389.30	166,847.19	2.47%
Totals Non-Revenues:	16,252,661.47	16,145,903.85	-106,757.62	2.47%
5000 Non-Revenue	5,650.00	6,427.39	777.39	13.76%