

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	597,121.05	578,604.67	-18,516.38	-3.10%
2000 Intermediate Sources	104,056.13	108,642.68	4,586.55	4.41%
3100 State Dedicated	563,549.06	380,942.53	-182,606.53	-32.40%
3200 State Aids	877,357.00	931,932.58	54,575.58	6.22%
3300-3900 State Appropriate	47,131.79	39,994.07	-7,137.72	-15.14%
4000 Federal	308,033.46	316,136.98	8,103.52	2.63%
Totals New Revenue:	2,497,248.49	2,356,253.51	-140,994.98	-5.65%

6000 Balance Sheets	984,176.92	1,019,335.67	35,158.75	3.57%
Totals Non-Revenues:	3,481,425.41	3,375,589.18	-105,836.23	3.57%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	77,467.28	77,379.78	-87.50	-0.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	50,000.00	0.00	-50,000.00	-100.00%
Totals New Revenue:	127,467.28	77,379.78	-50,087.50	-39.29%

6000 Balance Sheets	135,108.05	110,134.69	-24,973.36	-18.48%
Totals Non-Revenues:	262,575.33	187,514.47	-75,060.86	-18.48%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	18,204.51	10,954.36	-7,250.15	-39.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	22,110.09	22,110.09	0.00 %
3300-3900 State Appropriate	1,220.12	1,203.84	-16.28	-1.33%
4000 Federal	231,942.32	192,798.75	-39,143.57	-16.88%
Totals New Revenue:	251,366.95	227,067.04	-24,299.91	-9.67%

6000 Balance Sheets	66,929.99	57,561.85	-9,368.14	-14.00%
Totals Non-Revenues:	318,296.94	284,628.89	-33,668.05	-14.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	157,963.00	113,571.57	-44,391.43	-28.10%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	157,963.00	113,571.57	-44,391.43	-28.10%

6000 Balance Sheets	76,759.80	72,288.11	-4,471.69	-5.83%
Totals Non-Revenues:	234,722.80	185,859.68	-48,863.12	-5.83%

5000 Non-Revenue	1,900.01	641.83	-1,258.18	-66.22%
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2020 and 2019 -- OCAS -- Revenue Comparison Report

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	850,755.84	780,510.38	-70,245.46	-8.26%
2000 Intermediate Sources	104,056.13	108,642.68	4,586.55	4.41%
3100 State Dedicated	563,549.06	380,942.53	-182,606.53	-32.40%
3200 State Aids	877,357.00	954,042.67	76,685.67	8.74%
3300-3900 State Appropriate	48,351.91	41,197.91	-7,154.00	-14.80%
4000 Federal	589,975.78	508,935.73	-81,040.05	-13.74%
Totals New Revenue:	3,034,045.72	2,774,271.90	-259,773.82	-8.56%
6000 Balance Sheets	1,262,974.76	1,259,320.32	-3,654.44	-0.29%
Totals Non-Revenues:	4,297,020.48	4,033,592.22	-263,428.26	-0.29%
5000 Non-Revenue	1,900.01	641.83	-1,258.18	-66.22%