

2020 and 2019 -- OCAS -- Revenue Comparison Report

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	459,933.70	474,996.70	15,063.00	3.28%
2000 Intermediate Sources	57,790.06	56,985.36	-804.70	-1.39%
3100 State Dedicated	51,628.25	44,031.93	-7,596.32	-14.71%
3200 State Aids	1,615,305.12	1,698,281.58	82,976.46	5.14%
3300-3900 State Appropriate	31,725.85	31,834.92	109.07	0.34%
4000 Federal	147,770.40	145,225.64	-2,544.76	-1.72%
Totals New Revenue:	2,364,153.38	2,451,356.13	87,202.75	3.69%

6000 Balance Sheets	778,956.22	773,800.91	-5,155.31	-0.66%
Totals Non-Revenues:	3,143,109.60	3,225,157.04	82,047.44	-0.66%

5000 Non-Revenue	53,538.82	26,925.84	-26,612.98	-49.71%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	77,412.65	65,146.87	-12,265.78	-15.84%
2000 Intermediate Sources	8.85	9.29	0.44	4.97%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	32,267.76	35,040.31	2,772.55	8.59%
Totals New Revenue:	109,689.26	100,196.47	-9,492.79	-8.65%

6000 Balance Sheets	118,663.42	130,638.99	11,975.57	10.09%
Totals Non-Revenues:	228,352.68	230,835.46	2,482.78	10.09%

5000 Non-Revenue	52.48	35,000.00	34,947.52	66,592.07%
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,138.80	7,264.80	126.00	1.77%
3300-3900 State Appropriate	1,416.86	1,464.22	47.36	3.34%
4000 Federal	72,134.91	57,454.44	-14,680.47	-20.35%
Totals New Revenue:	80,690.57	66,183.46	-14,507.11	-17.98%

6000 Balance Sheets	61,573.18	62,631.25	1,058.07	1.72%
Totals Non-Revenues:	142,263.75	128,814.71	-13,449.04	1.72%

5000 Non-Revenue	51,451.85	43,523.10	-7,928.75	-15.41%
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	145,093.35	142,105.23	-2,988.12	-2.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	145,093.35	142,105.23	-2,988.12	-2.06%

6000 Balance Sheets	128,918.29	150,139.91	21,221.62	16.46%
Totals Non-Revenues:	274,011.64	292,245.14	18,233.50	16.46%

5000 Non-Revenue	27,656.35	28,689.78	1,033.43	3.74%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	682,439.70	682,248.80	-190.90	-0.03%
2000 Intermediate Sources	57,798.91	56,994.65	-804.26	-1.39%
3100 State Dedicated	51,628.25	44,031.93	-7,596.32	-14.71%
3200 State Aids	1,622,443.92	1,705,546.38	83,102.46	5.12%
3300-3900 State Appropriate	33,142.71	33,299.14	156.43	0.47%
4000 Federal	252,173.07	237,720.39	-14,452.68	-5.73%
Totals New Revenue:	2,699,626.56	2,759,841.29	60,214.73	2.23%
6000 Balance Sheets	1,088,111.11	1,117,211.06	29,099.95	2.67%
Totals Non-Revenues:	3,787,737.67	3,877,052.35	89,314.68	2.67%
5000 Non-Revenue	132,699.50	134,138.72	1,439.22	1.08%