

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	544,837.76	522,763.75	-22,074.01	-4.05%
2000 Intermediate Sources	91,826.20	103,563.67	11,737.47	12.78%
3100 State Dedicated	85,916.63	78,043.47	-7,873.16	-9.16%
3200 State Aids	2,838,075.06	3,003,230.70	165,155.64	5.82%
3300-3900 State Appropriate	41,226.01	48,364.65	7,138.64	17.32%
4000 Federal	388,124.13	469,052.26	80,928.13	20.85%
<b>Totals New Revenue:</b>	<b>3,990,005.79</b>	<b>4,225,018.50</b>	<b>235,012.71</b>	<b>5.89%</b>

6000 Balance Sheets	973,607.39	1,224,618.66	251,011.27	25.78%
<b>Totals Non-Revenues:</b>	<b>4,963,613.18</b>	<b>5,449,637.16</b>	<b>486,023.98</b>	<b>25.78%</b>

5000 Non-Revenue	59,274.43	36,497.42	-22,777.01	-38.43%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	76,101.90	97,043.44	20,941.54	27.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>76,101.90</b>	<b>97,043.44</b>	<b>20,941.54</b>	<b>27.52%</b>

6000 Balance Sheets	86,618.12	70,823.67	-15,794.45	-18.23%
<b>Totals Non-Revenues:</b>	<b>162,720.02</b>	<b>167,867.11</b>	<b>5,147.09</b>	<b>-18.23%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	67,513.61	56,360.98	-11,152.63	-16.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	594.90	4,311.30	3,716.40	624.71%
3300-3900 State Appropriate	2,365.85	2,808.24	442.39	18.70%
4000 Federal	258,916.11	245,739.10	-13,177.01	-5.09%
<b>Totals New Revenue:</b>	<b>329,390.47</b>	<b>309,219.62</b>	<b>-20,170.85</b>	<b>-6.12%</b>

6000 Balance Sheets	24,316.55	53,638.43	29,321.88	120.58%
<b>Totals Non-Revenues:</b>	<b>353,707.02</b>	<b>362,858.05</b>	<b>9,151.03</b>	<b>120.58%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	185,763.88	3,561.38	-182,202.50	-98.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>185,763.88</b>	<b>3,561.38</b>	<b>-182,202.50</b>	<b>-98.08%</b>

6000 Balance Sheets	7,278.89	-3,202.18	-10,481.07	-143.99%
<b>Totals Non-Revenues:</b>	<b>193,042.77</b>	<b>359.20</b>	<b>-192,683.57</b>	<b>-143.99%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	126,465.88	118,181.53	-8,284.35	-6.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>126,465.88</b>	<b>118,181.53</b>	<b>-8,284.35</b>	<b>-6.55%</b>
6000 Balance Sheets	59,629.20	41,907.86	-17,721.34	-29.72%
<b>Totals Non-Revenues:</b>	<b>186,095.08</b>	<b>160,089.39</b>	<b>-26,005.69</b>	<b>-29.72%</b>
5000 Non-Revenue	649.00	3,797.00	3,148.00	485.05%

**Total All Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	1,000,683.03	797,911.08	-202,771.95	-20.26%
2000 Intermediate Sources	91,826.20	103,563.67	11,737.47	12.78%
3100 State Dedicated	85,916.63	78,043.47	-7,873.16	-9.16%
3200 State Aids	2,838,669.96	3,007,542.00	168,872.04	5.95%
3300-3900 State Appropriate	43,591.86	51,172.89	7,581.03	17.39%
4000 Federal	647,040.24	714,791.36	67,751.12	10.47%
<b>Totals New Revenue:</b>	<b>4,707,727.92</b>	<b>4,753,024.47</b>	<b>45,296.55</b>	<b>0.96%</b>
6000 Balance Sheets	1,151,450.15	1,387,786.44	236,336.29	20.53%
<b>Totals Non-Revenues:</b>	<b>5,859,178.07</b>	<b>6,140,810.91</b>	<b>281,632.84</b>	<b>20.53%</b>
5000 Non-Revenue	59,923.43	40,294.42	-19,629.01	-32.76%