

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	291,191.02	250,094.11	-41,096.91	-14.11%
2000 Intermediate Sources	32,004.77	38,127.05	6,122.28	19.13%
3100 State Dedicated	174,578.50	181,278.03	6,699.53	3.84%
3200 State Aids	1,117,844.22	1,212,956.64	95,112.42	8.51%
3300-3900 State Appropriate	61,506.08	66,129.34	4,623.26	7.52%
4000 Federal	365,525.51	331,732.21	-33,793.30	-9.25%
<b>Totals New Revenue:</b>	<b>2,042,650.10</b>	<b>2,080,317.38</b>	<b>37,667.28</b>	<b>1.84%</b>
6000 Balance Sheets	165,824.20	212,644.89	46,820.69	28.24%
<b>Totals Non-Revenues:</b>	<b>2,208,474.30</b>	<b>2,292,962.27</b>	<b>84,487.97</b>	<b>28.24%</b>

<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	42,437.03	55,569.99	13,132.96	30.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>42,437.03</b>	<b>55,569.99</b>	<b>13,132.96</b>	<b>30.95%</b>
6000 Balance Sheets	48,035.12	49,625.28	1,590.16	3.31%
<b>Totals Non-Revenues:</b>	<b>90,472.15</b>	<b>105,195.27</b>	<b>14,723.12</b>	<b>3.31%</b>

<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	9,485.90	5,499.32	-3,986.58	-42.03%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	2,276.28	2,276.28	0.00	0.00%
3300-3900 State Appropriate	695.69	905.34	209.65	30.14%
4000 Federal	84,346.98	87,149.51	2,802.53	3.32%
<b>Totals New Revenue:</b>	<b>96,804.85</b>	<b>95,830.45</b>	<b>-974.40</b>	<b>-1.01%</b>
6000 Balance Sheets	2,777.61	18,955.14	16,177.53	582.43%
<b>Totals Non-Revenues:</b>	<b>99,582.46</b>	<b>114,785.59</b>	<b>15,203.13</b>	<b>582.43%</b>

<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>
6000 Balance Sheets	71.00	333,184.32	333,113.32	469,173.69%
<b>Totals Non-Revenues:</b>	<b>71.00</b>	<b>333,184.32</b>	<b>333,113.32</b>	<b>469,173.69%</b>

<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	35,575.13	62,217.63	26,642.50	74.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>35,575.13</b>	<b>62,217.63</b>	<b>26,642.50</b>	<b>74.89%</b>
6000 Balance Sheets	17,898.90	10,374.03	-7,524.87	-42.04%
<b>Totals Non-Revenues:</b>	<b>53,474.03</b>	<b>72,591.66</b>	<b>19,117.63</b>	<b>-42.04%</b>

**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	98,724.19	72,598.19	-26,126.00	-26.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>98,724.19</b>	<b>72,598.19</b>	<b>-26,126.00</b>	<b>-26.46%</b>
6000 Balance Sheets	42,425.40	35,399.41	-7,025.99	-16.56%
<b>Totals Non-Revenues:</b>	<b>141,149.59</b>	<b>107,997.60</b>	<b>-33,151.99</b>	<b>-16.56%</b>

**Total All Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	477,413.27	445,979.24	-31,434.03	-6.58%
2000 Intermediate Sources	32,004.77	38,127.05	6,122.28	19.13%
3100 State Dedicated	174,578.50	181,278.03	6,699.53	3.84%
3200 State Aids	1,120,120.50	1,215,232.92	95,112.42	8.49%
3300-3900 State Appropriate	62,201.77	67,034.68	4,832.91	7.77%
4000 Federal	449,872.49	418,881.72	-30,990.77	-6.89%
<b>Totals New Revenue:</b>	<b>2,316,191.30</b>	<b>2,366,533.64</b>	<b>50,342.34</b>	<b>2.17%</b>
6000 Balance Sheets	277,032.23	660,183.07	383,150.84	138.31%
<b>Totals Non-Revenues:</b>	<b>2,593,223.53</b>	<b>3,026,716.71</b>	<b>433,493.18</b>	<b>138.31%</b>