

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	624,088.48	633,207.21	9,118.73	1.46 %
2000 Intermediate Sources	56,312.78	55,259.13	-1,053.65	-1.87 %
3100 State Dedicated	233,281.79	220,387.58	-12,894.21	-5.53 %
3200 State Aids	1,296,874.98	1,399,971.36	103,096.38	7.95 %
3300-3900 State Appropriate	53,611.62	68,350.10	14,738.48	27.49 %
4000 Federal	273,100.22	495,701.74	222,601.52	81.51 %
Totals New Revenue:	2,537,269.87	2,872,877.12	335,607.25	13.23 %

6000 Balance Sheets	432,880.60	334,590.14	-98,290.46	-22.71 %
Totals Non-Revenues:	2,970,150.47	3,207,467.26	237,316.79	-22.71 %

5000 Non-Revenue	327.40	22,801.21	22,473.81	6,864.33 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	86,062.22	86,150.21	87.99	0.10 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	86,062.22	86,150.21	87.99	0.10 %

6000 Balance Sheets	9,884.25	7,694.81	-2,189.44	-22.15 %
Totals Non-Revenues:	95,946.47	93,845.02	-2,101.45	-22.15 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	21,503.36	0.00	-21,503.36	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	22,882.26	0.00	-22,882.26	-100.00 %
3300-3900 State Appropriate	1,761.52	0.00	-1,761.52	-100.00 %
4000 Federal	164,800.89	0.00	-164,800.89	-100.00 %
Totals New Revenue:	210,948.03	0.00	-210,948.03	-100.00 %

6000 Balance Sheets	24,312.41	19,631.12	-4,681.29	-19.25 %
Totals Non-Revenues:	235,260.44	19,631.12	-215,629.32	-19.25 %

5000 Non-Revenue	487.55	0.00	-487.55	-100.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	220.03	220.03	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	220.03	220.03	#Error

6000 Balance Sheets	100,330.88	330.88	-100,000.00	-99.67 %
Totals Non-Revenues:	100,330.88	550.91	-99,779.97	-99.67 %

5000 Non-Revenue	0.00	450,135.00	450,135.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	456,165.79	501,545.73	45,379.94	9.95 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	456,165.79	501,545.73	45,379.94	9.95 %

6000 Balance Sheets	528,493.10	454,490.14	-74,002.96	-14.00 %
Totals Non-Revenues:	984,658.89	956,035.87	-28,623.02	-14.00 %

5000 Non-Revenue	0.00	275.80	275.80	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	128,953.87	161,324.41	32,370.54	25.10 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	128,953.87	161,324.41	32,370.54	25.10 %

6000 Balance Sheets	43,325.62	52,338.55	9,012.93	20.80 %
Totals Non-Revenues:	172,279.49	213,662.96	41,383.47	20.80 %

5000 Non-Revenue	2,298.53	3,445.40	1,146.87	49.90 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,316,773.72	1,382,447.59	65,673.87	4.99 %
2000 Intermediate Sources	56,312.78	55,259.13	-1,053.65	-1.87 %
3100 State Dedicated	233,281.79	220,387.58	-12,894.21	-5.53 %
3200 State Aids	1,319,757.24	1,399,971.36	80,214.12	6.08 %
3300-3900 State Appropriate	55,373.14	68,350.10	12,976.96	23.44 %
4000 Federal	437,901.11	495,701.74	57,800.63	13.20 %
Totals New Revenue:	3,419,399.78	3,622,117.50	202,717.72	5.93 %

6000 Balance Sheets	1,139,226.86	869,075.64	-270,151.22	-23.71 %
Totals Non-Revenues:	4,558,626.64	4,491,193.14	-67,433.50	-23.71 %

5000 Non-Revenue	3,113.48	476,657.41	473,543.93	15,209.47 %
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