

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	717,708.73	721,857.97	4,149.24	0.58%
2000 Intermediate Sources	112,421.56	111,900.41	-521.15	-0.46%
3100 State Dedicated	555,944.22	558,592.36	2,648.14	0.48%
3200 State Aids	2,669,140.04	2,763,157.84	94,017.80	3.52%
3300-3900 State Appropriate	79,317.09	81,272.74	1,955.65	2.47%
4000 Federal	330,986.15	293,758.65	-37,227.50	-11.25%
Totals New Revenue:	4,465,517.79	4,530,539.97	65,022.18	1.46%

6000 Balance Sheets	1,105,936.52	989,388.43	-116,548.09	-10.54%
Totals Non-Revenues:	5,571,454.31	5,519,928.40	-51,525.91	-10.54%

5000 Non-Revenue	34,841.23	2,298.55	-32,542.68	-93.40%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	93,455.58	95,955.97	2,500.39	2.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	93,455.58	95,955.97	2,500.39	2.68%

6000 Balance Sheets	54,057.88	67,087.67	13,029.79	24.10%
Totals Non-Revenues:	147,513.46	163,043.64	15,530.18	24.10%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	25,968.96	26,472.96	504.00	1.94%
3300-3900 State Appropriate	1,961.27	2,191.38	230.11	11.73%
4000 Federal	148,676.66	182,793.35	34,116.69	22.95%
Totals New Revenue:	176,606.89	211,457.69	34,850.80	19.73%

6000 Balance Sheets	24,792.83	11,271.93	-13,520.90	-54.54%
Totals Non-Revenues:	201,399.72	222,729.62	21,329.90	-54.54%

5000 Non-Revenue	34,349.91	29,584.40	-4,765.51	-13.87%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	26.97	26.97	0.00	0.00%
Totals Non-Revenues:	26.97	26.97	0.00	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	159,042.02	159,347.39	305.37	0.19%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	159,042.02	159,347.39	305.37	0.19%

6000 Balance Sheets	61,487.75	40,134.77	-21,352.98	-34.73%
Totals Non-Revenues:	220,529.77	199,482.16	-21,047.61	-34.73%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	334,187.50	306,860.35	-27,327.15	-8.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	334,187.50	306,860.35	-27,327.15	-8.18%

6000 Balance Sheets	221,715.54	208,674.96	-13,040.58	-5.88%
Totals Non-Revenues:	555,903.04	515,535.31	-40,367.73	-5.88%
5000 Non-Revenue	7,751.33	11,803.39	4,052.06	52.28%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,304,393.83	1,284,021.68	-20,372.15	-1.56%
2000 Intermediate Sources	112,421.56	111,900.41	-521.15	-0.46%
3100 State Dedicated	555,944.22	558,592.36	2,648.14	0.48%
3200 State Aids	2,695,109.00	2,789,630.80	94,521.80	3.51%
3300-3900 State Appropriate	81,278.36	83,464.12	2,185.76	2.69%
4000 Federal	479,662.81	476,552.00	-3,110.81	-0.65%
Totals New Revenue:	5,228,809.78	5,304,161.37	75,351.59	1.44%

6000 Balance Sheets	1,468,017.49	1,316,584.73	-151,432.76	-10.32%
Totals Non-Revenues:	6,696,827.27	6,620,746.10	-76,081.17	-10.32%
5000 Non-Revenue	76,942.47	43,686.34	-33,256.13	-43.22%