

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	377,963.32	405,522.65	27,559.33	7.29%
2000 Intermediate Sources	35,077.17	35,567.94	490.77	1.40%
3100 State Dedicated	191,985.34	206,511.87	14,526.53	7.57%
3200 State Aids	989,689.88	1,030,144.40	40,454.52	4.09%
3300-3900 State Appropriate	40,834.65	45,899.75	5,065.10	12.40%
4000 Federal	116,824.80	120,026.76	3,201.96	2.74%
<b>Totals New Revenue:</b>	<b>1,752,375.16</b>	<b>1,843,673.37</b>	<b>91,298.21</b>	<b>5.21%</b>

6000 Balance Sheets	231,325.54	334,856.40	103,530.86	44.76%
<b>Totals Non-Revenues:</b>	<b>1,983,700.70</b>	<b>2,178,529.77</b>	<b>194,829.07</b>	<b>44.76%</b>

5000 Non-Revenue	0.00	25,000.00	25,000.00	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	49,057.24	50,982.73	1,925.49	3.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.09	2.06	-0.03	-1.44%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>49,059.33</b>	<b>50,984.79</b>	<b>1,925.46</b>	<b>3.92%</b>

6000 Balance Sheets	45,222.34	91,612.22	46,389.88	102.58%
<b>Totals Non-Revenues:</b>	<b>94,281.67</b>	<b>142,597.01</b>	<b>48,315.34</b>	<b>102.58%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	5,845.68	5,887.68	42.00	0.72%
3300-3900 State Appropriate	1,000.76	1,142.70	141.94	14.18%
4000 Federal	72,297.88	79,772.41	7,474.53	10.34%
<b>Totals New Revenue:</b>	<b>79,144.32</b>	<b>86,802.79</b>	<b>7,658.47</b>	<b>9.68%</b>

6000 Balance Sheets	15,169.54	14,748.92	-420.62	-2.77%
<b>Totals Non-Revenues:</b>	<b>94,313.86</b>	<b>101,551.71</b>	<b>7,237.85</b>	<b>-2.77%</b>

5000 Non-Revenue	26,857.85	21,765.03	-5,092.82	-18.96%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	122,572.83	120,736.10	-1,836.73	-1.50%
2000 Intermediate Sources	0.00	7.92	7.92	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5.23	4.88	-0.35	-6.69%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>122,578.06</b>	<b>120,748.90</b>	<b>-1,829.16</b>	<b>-1.49%</b>

6000 Balance Sheets	2,081.28	2,299.34	218.06	10.48%
<b>Totals Non-Revenues:</b>	<b>124,659.34</b>	<b>123,048.24</b>	<b>-1,611.10</b>	<b>10.48%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	201,252.06	176,532.55	-24,719.51	-12.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>201,252.06</b>	<b>176,532.55</b>	<b>-24,719.51</b>	<b>-12.28%</b>
6000 Balance Sheets	33,012.70	55,515.56	22,502.86	68.16%
<b>Totals Non-Revenues:</b>	<b>234,264.76</b>	<b>232,048.11</b>	<b>-2,216.65</b>	<b>68.16%</b>
5000 Non-Revenue	200.00	0.00	-200.00	-100.00%

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	750,845.45	753,774.03	2,928.58	0.39%
2000 Intermediate Sources	35,077.17	35,575.86	498.69	1.42%
3100 State Dedicated	191,985.34	206,511.87	14,526.53	7.57%
3200 State Aids	995,535.56	1,036,032.08	40,496.52	4.07%
3300-3900 State Appropriate	41,842.73	47,049.39	5,206.66	12.44%
4000 Federal	201,581.26	199,799.17	-1,782.09	-0.88%
<b>Totals New Revenue:</b>	<b>2,216,867.51</b>	<b>2,278,742.40</b>	<b>61,874.89</b>	<b>2.79%</b>
6000 Balance Sheets	314,352.82	499,032.44	184,679.62	58.75%
<b>Totals Non-Revenues:</b>	<b>2,531,220.33</b>	<b>2,777,774.84</b>	<b>246,554.51</b>	<b>58.75%</b>
5000 Non-Revenue	27,057.85	46,765.03	19,707.18	72.83%