

| 11 - General Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 2,507,122.04 | 2,672,014.15 | 164,892.11 | 6.58% |
| 2000 Intermediate Sources | 159,645.09 | 169,752.64 | 10,107.55 | 6.33% |
| 3100 State Dedicated | 371,171.82 | 351,203.62 | -19,968.20 | -5.38% |
| 3200 State Aids | 1,199,511.97 | 1,196,122.85 | -3,389.12 | -0.28% |
| 3300-3900 State Appropriate | 49,853.20 | 81,959.45 | 32,106.25 | 64.40% |
| 4000 Federal | 456,000.16 | 418,926.94 | -37,073.22 | -8.13% |
| Totals New Revenue: | 4,743,304.28 | 4,889,979.65 | 146,675.37 | 3.09% |

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| 6000 Balance Sheets | 1,198,489.32 | 1,335,273.17 | 136,783.85 | 11.41% |
| Totals Non-Revenues: | 5,941,793.60 | 6,225,252.82 | 283,459.22 | 11.41% |

5000 Non-Revenue 0.00 0.00 0.00 0.00 %

| 21 Building Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 338,023.08 | 361,134.62 | 23,111.54 | 6.84% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 240.54 | 0.00 | -240.54 | -100.00% |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 7.63 | 13.03 | 5.40 | 70.77% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 338,271.25 | 361,147.65 | 22,876.40 | 6.76% |

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| 6000 Balance Sheets | 159,754.26 | 144,464.25 | -15,290.01 | -9.57% |
| Totals Non-Revenues: | 498,025.51 | 505,611.90 | 7,586.39 | -9.57% |

5000 Non-Revenue 0.00 0.00 0.00 0.00 %

| 22 Child Nutrition Program Fund | 2019 | 2020 | Difference | Percent Change |
|--|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 52,880.25 | 45,434.88 | -7,445.37 | -14.08% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 2,799.41 | 5,754.99 | 2,955.58 | 105.58% |
| 4000 Federal | 256,143.89 | 227,629.93 | -28,513.96 | -11.13% |
| Totals New Revenue: | 311,823.55 | 278,819.80 | -33,003.75 | -10.58% |

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| 6000 Balance Sheets | 64,466.52 | 58,172.15 | -6,294.37 | -9.76% |
| Totals Non-Revenues: | 376,290.07 | 336,991.95 | -39,298.12 | -9.76% |

5000 Non-Revenue 75.00 75.00 0.00 0.00 %

| 30 - 39 Capital Project Funds | 2019 | 2020 | Difference | Percent Change |
|--------------------------------------|-------------|-------------|-------------------|-----------------------|
| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 0.00 | 0.00 | 0.00 | #Error |

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| 6000 Balance Sheets | 2,758.01 | 77.76 | -2,680.25 | -97.18% |
| Totals Non-Revenues: | 2,758.01 | 77.76 | -2,680.25 | -97.18% |

5000 Non-Revenue 0.00 0.00 0.00 0.00 %

| 41 Sinking Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 567,383.13 | 557,962.91 | -9,420.22 | -1.66% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 22.25 | 20.08 | -2.17 | -9.75% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 567,405.38 | 557,982.99 | -9,422.39 | -1.66% |

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| 6000 Balance Sheets | 337,281.72 | 259,200.85 | -78,080.87 | -23.15% |
| Totals Non-Revenues: | 904,687.10 | 817,183.84 | -87,503.26 | -23.15% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 60 School Activity Fund | 2019 | 2020 | Difference | Percent Change |
|--------------------------------|-------------------|-------------------|--------------------|-----------------------|
| 1000 District Sources | 378,093.03 | 275,740.70 | -102,352.33 | -27.07% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 378,093.03 | 275,740.70 | -102,352.33 | -27.07% |

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| 6000 Balance Sheets | 132,752.53 | 141,960.34 | 9,207.81 | 6.94% |
| Totals Non-Revenues: | 510,845.56 | 417,701.04 | -93,144.52 | 6.94% |

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| 5000 Non-Revenue | 10,350.00 | 8,150.00 | -2,200.00 | -21.26% |
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| Total All Funds | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 3,843,501.53 | 3,912,287.26 | 68,785.73 | 1.79% |
| 2000 Intermediate Sources | 159,645.09 | 169,752.64 | 10,107.55 | 6.33% |
| 3100 State Dedicated | 371,412.36 | 351,203.62 | -20,208.74 | -5.44% |
| 3200 State Aids | 1,199,511.97 | 1,196,122.85 | -3,389.12 | -0.28% |
| 3300-3900 State Appropriate | 52,682.49 | 87,747.55 | 35,065.06 | 66.56% |
| 4000 Federal | 712,144.05 | 646,556.87 | -65,587.18 | -9.21% |
| Totals New Revenue: | 6,338,897.49 | 6,363,670.79 | 24,773.30 | 0.39% |

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| 6000 Balance Sheets | 1,895,502.36 | 1,939,148.52 | 43,646.16 | 2.30% |
| Totals Non-Revenues: | 8,234,399.85 | 8,302,819.31 | 68,419.46 | 2.30% |

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| 5000 Non-Revenue | 10,425.00 | 8,225.00 | -2,200.00 | -21.10% |
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