

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	587,436.17	578,469.44	-8,966.73	-1.53%
2000 Intermediate Sources	85,840.68	76,772.93	-9,067.75	-10.56%
3100 State Dedicated	307,615.79	286,348.41	-21,267.38	-6.91%
3200 State Aids	1,961,209.16	2,054,865.64	93,656.48	4.78%
3300-3900 State Appropriate	77,391.03	87,003.45	9,612.42	12.42%
4000 Federal	333,258.97	392,654.40	59,395.43	17.82%
Totals New Revenue:	3,352,751.80	3,476,114.27	123,362.47	3.68%

6000 Balance Sheets	662,329.03	569,030.82	-93,298.21	-14.09%
Totals Non-Revenues:	4,015,080.83	4,045,145.09	30,064.26	-14.09%

5000 Non-Revenue	445.89	183.39	-262.50	-58.87%
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	10,158.37	0.00	-10,158.37	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,138.80	0.00	-7,138.80	-100.00%
3300-3900 State Appropriate	53,268.96	0.00	-53,268.96	-100.00%
4000 Federal	56,435.76	48,518.00	-7,917.76	-14.03%
Totals New Revenue:	127,001.89	48,518.00	-78,483.89	-61.80%

6000 Balance Sheets	638.60	0.00	-638.60	-100.00%
Totals Non-Revenues:	127,640.49	48,518.00	-79,122.49	-100.00%

5000 Non-Revenue	4,873.33	0.00	-4,873.33	-100.00%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	74,978.89	78,772.33	3,793.44	5.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	74,978.89	78,772.33	3,793.44	5.06%

6000 Balance Sheets	53,160.08	31,584.17	-21,575.91	-40.59%
Totals Non-Revenues:	128,138.97	110,356.50	-17,782.47	-40.59%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	726.75	348.83	-377.92	-52.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	726.75	348.83	-377.92	-52.00%

6000 Balance Sheets	-743.09	-347.83	395.26	-53.19%
Totals Non-Revenues:	-16.34	1.00	17.34	-53.19%

5000 Non-Revenue	450,000.00	230,000.00	-220,000.00	-48.89%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	271,353.62	281,311.71	9,958.09	3.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	271,353.62	281,311.71	9,958.09	3.67%

6000 Balance Sheets	32,401.97	27,204.42	-5,197.55	-16.04%
Totals Non-Revenues:	303,755.59	308,516.13	4,760.54	-16.04%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	187,155.88	128,278.96	-58,876.92	-31.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	187,155.88	128,278.96	-58,876.92	-31.46%

6000 Balance Sheets	124,671.68	139,046.43	14,374.75	11.53%
Totals Non-Revenues:	311,827.56	267,325.39	-44,502.17	11.53%
5000 Non-Revenue	21,278.07	24,131.55	2,853.48	13.41%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,131,809.68	1,067,181.27	-64,628.41	-5.71%
2000 Intermediate Sources	85,840.68	76,772.93	-9,067.75	-10.56%
3100 State Dedicated	307,615.79	286,348.41	-21,267.38	-6.91%
3200 State Aids	1,968,347.96	2,054,865.64	86,517.68	4.40%
3300-3900 State Appropriate	130,659.99	87,003.45	-43,656.54	-33.41%
4000 Federal	389,694.73	441,172.40	51,477.67	13.21%
Totals New Revenue:	4,013,968.83	4,013,344.10	-624.73	-0.02%

6000 Balance Sheets	872,458.27	766,518.01	-105,940.26	-12.14%
Totals Non-Revenues:	4,886,427.10	4,779,862.11	-106,564.99	-12.14%
5000 Non-Revenue	476,597.29	254,314.94	-222,282.35	-46.64%