

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	369,832.33	343,286.66	-26,545.67	-7.18%
2000 Intermediate Sources	54,351.48	56,146.52	1,795.04	3.30%
3100 State Dedicated	292,169.57	294,038.65	1,869.08	0.64%
3200 State Aids	942,662.97	947,780.05	5,117.08	0.54%
3300-3900 State Appropriate	53,592.55	62,450.13	8,857.58	16.53%
4000 Federal	158,374.96	187,267.82	28,892.86	18.24%
Totals New Revenue:	1,870,983.86	1,890,969.83	19,985.97	1.07%

6000 Balance Sheets	700,444.20	642,854.98	-57,589.22	-8.22%
Totals Non-Revenues:	2,571,428.06	2,533,824.81	-37,603.25	-8.22%

5000 Non-Revenue	460.50	3,468.55	3,008.05	653.21%
------------------	--------	----------	----------	---------

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	46,155.25	46,517.47	362.22	0.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	46,155.25	46,517.47	362.22	0.78%

6000 Balance Sheets	118,713.46	110,744.93	-7,968.53	-6.71%
Totals Non-Revenues:	164,868.71	157,262.40	-7,606.31	-6.71%

5000 Non-Revenue	129.00	28,560.00	28,431.00	22,039.53%
------------------	--------	-----------	-----------	------------

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	18,870.13	18,585.34	-284.79	-1.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,277.60	14,571.60	294.00	2.06%
3300-3900 State Appropriate	921.41	1,138.16	216.75	23.52%
4000 Federal	84,991.73	83,001.64	-1,990.09	-2.34%
Totals New Revenue:	119,060.87	117,296.74	-1,764.13	-1.48%

6000 Balance Sheets	25,720.56	27,825.55	2,104.99	8.18%
Totals Non-Revenues:	144,781.43	145,122.29	340.86	8.18%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	618.73	618.73	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	618.73	618.73	#Error

6000 Balance Sheets	0.00	429,381.27	429,381.27	0.00 %
Totals Non-Revenues:	0.00	430,000.00	430,000.00	#Error

5000 Non-Revenue	430,000.00	0.00	-430,000.00	-100.00%
------------------	------------	------	-------------	----------

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	92,384.26	137,864.00	45,479.74	49.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	92,384.26	137,864.00	45,479.74	49.23%

6000 Balance Sheets	63,647.91	56,794.67	-6,853.24	-10.77%
Totals Non-Revenues:	156,032.17	194,658.67	38,626.50	-10.77%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	129,203.08	122,681.60	-6,521.48	-5.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	129,203.08	122,681.60	-6,521.48	-5.05%

6000 Balance Sheets	58,450.02	64,440.91	5,990.89	10.25%
Totals Non-Revenues:	187,653.10	187,122.51	-530.59	10.25%
5000 Non-Revenue	10,856.29	12,880.00	2,023.71	18.64%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	656,445.05	669,553.80	13,108.75	2.00%
2000 Intermediate Sources	54,351.48	56,146.52	1,795.04	3.30%
3100 State Dedicated	292,169.57	294,038.65	1,869.08	0.64%
3200 State Aids	956,940.57	962,351.65	5,411.08	0.57%
3300-3900 State Appropriate	54,513.96	63,588.29	9,074.33	16.65%
4000 Federal	243,366.69	270,269.46	26,902.77	11.05%
Totals New Revenue:	2,257,787.32	2,315,948.37	58,161.05	2.58%

6000 Balance Sheets	966,976.15	1,332,042.31	365,066.16	37.75%
Totals Non-Revenues:	3,224,763.47	3,647,990.68	423,227.21	37.75%
5000 Non-Revenue	441,445.79	44,908.55	-396,537.24	-89.83%