

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	722,813.04	739,998.63	17,185.59	2.38%
2000 Intermediate Sources	166,951.72	186,425.85	19,474.13	11.66%
3100 State Dedicated	138,436.79	123,019.43	-15,417.36	-11.14%
3200 State Aids	4,290,277.88	4,582,086.44	291,808.56	6.80%
3300-3900 State Appropriate	66,785.66	68,423.69	1,638.03	2.45%
4000 Federal	243,343.06	251,041.18	7,698.12	3.16%
Totals New Revenue:	5,628,608.15	5,950,995.22	322,387.07	5.73%

6000 Balance Sheets	1,116,798.69	1,206,374.87	89,576.18	8.02%
Totals Non-Revenues:	6,745,406.84	7,157,370.09	411,963.25	8.02%

5000 Non-Revenue	96,304.47	76,464.48	-19,839.99	-20.60%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	99,816.25	102,115.49	2,299.24	2.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	99,816.25	102,115.49	2,299.24	2.30%

6000 Balance Sheets	133,859.46	222,184.38	88,324.92	65.98%
Totals Non-Revenues:	233,675.71	324,299.87	90,624.16	65.98%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	85,998.33	68,255.51	-17,742.82	-20.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	28,749.24	28,749.24	0.00 %
3300-3900 State Appropriate	3,544.64	4,063.84	519.20	14.65%
4000 Federal	223,961.79	205,548.79	-18,413.00	-8.22%
Totals New Revenue:	313,504.76	306,617.38	-6,887.38	-2.20%

6000 Balance Sheets	95,367.09	101,481.41	6,114.32	6.41%
Totals Non-Revenues:	408,871.85	408,098.79	-773.06	6.41%

5000 Non-Revenue	151.05	313.26	162.21	107.39%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,235.40	0.00	-1,235.40	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,235.40	0.00	-1,235.40	-100.00%

6000 Balance Sheets	2,750.00	7,750.00	5,000.00	181.82%
Totals Non-Revenues:	3,985.40	7,750.00	3,764.60	181.82%

5000 Non-Revenue	395,000.00	655,000.00	260,000.00	65.82%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	365,139.47	355,667.29	-9,472.18	-2.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	365,139.47	355,667.29	-9,472.18	-2.59%

6000 Balance Sheets	109,857.13	84,746.60	-25,110.53	-22.86%
Totals Non-Revenues:	474,996.60	440,413.89	-34,582.71	-22.86%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	295,009.18	229,372.95	-65,636.23	-22.25%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	295,009.18	229,372.95	-65,636.23	-22.25%

6000 Balance Sheets	81,997.39	45,398.41	-36,598.98	-44.63%
Totals Non-Revenues:	377,006.57	274,771.36	-102,235.21	-44.63%

5000 Non-Revenue	1,361.35	3,645.20	2,283.85	167.76%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,570,011.67	1,495,409.87	-74,601.80	-4.75%
2000 Intermediate Sources	166,951.72	186,425.85	19,474.13	11.66%
3100 State Dedicated	138,436.79	123,019.43	-15,417.36	-11.14%
3200 State Aids	4,290,277.88	4,610,835.68	320,557.80	7.47%
3300-3900 State Appropriate	70,330.30	72,487.53	2,157.23	3.07%
4000 Federal	467,304.85	456,589.97	-10,714.88	-2.29%
Totals New Revenue:	6,703,313.21	6,944,768.33	241,455.12	3.60%

6000 Balance Sheets	1,540,629.76	1,667,935.67	127,305.91	8.26%
Totals Non-Revenues:	8,243,942.97	8,612,704.00	368,761.03	8.26%

5000 Non-Revenue	492,816.87	735,422.94	242,606.07	49.23%
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