

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	2,095,362.64	2,202,187.50	106,824.86	5.10%
2000 Intermediate Sources	320,541.61	355,618.83	35,077.22	10.94%
3100 State Dedicated	1,313,235.38	1,225,941.35	-87,294.03	-6.65%
3200 State Aids	8,293,692.84	8,424,182.13	130,489.29	1.57%
3300-3900 State Appropriate	225,224.17	250,954.50	25,730.33	11.42%
4000 Federal	717,863.44	776,783.39	58,919.95	8.21%
Totals New Revenue:	12,965,920.08	13,235,667.70	269,747.62	2.08%

6000 Balance Sheets	2,297,028.56	2,478,657.63	181,629.07	7.91%
Totals Non-Revenues:	15,262,948.64	15,714,325.33	451,376.69	7.91%

5000 Non-Revenue	132,467.93	110,519.76	-21,948.17	-16.57%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	312,007.34	334,960.22	22,952.88	7.36%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.02	0.03	0.01	50.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	46,127.48	42,584.08	-3,543.40	-7.68%
Totals New Revenue:	358,134.84	377,544.33	19,409.49	5.42%

6000 Balance Sheets	334,619.40	471,403.64	136,784.24	40.88%
Totals Non-Revenues:	692,754.24	848,947.97	156,193.73	40.88%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	38,303.52	40,109.04	1,805.52	4.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	78,285.48	78,285.48	0.00 %
3300-3900 State Appropriate	6,244.88	6,826.18	581.30	9.31%
4000 Federal	553,197.67	782,288.73	229,091.06	41.41%
Totals New Revenue:	597,746.07	907,509.43	309,763.36	51.82%

6000 Balance Sheets	268,705.84	207,227.36	-61,478.48	-22.88%
Totals Non-Revenues:	866,451.91	1,114,736.79	248,284.88	-22.88%

5000 Non-Revenue	97,487.35	79,153.26	-18,334.09	-18.81%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,172.24	261.83	-910.41	-77.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,172.24	261.83	-910.41	-77.66%

6000 Balance Sheets	1,135,741.84	75,689.96	-1,060,051.88	-93.34%
Totals Non-Revenues:	1,136,914.08	75,951.79	-1,060,962.29	-93.34%

5000 Non-Revenue	0.00	75,000.00	75,000.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,078,689.36	1,028,148.16	-50,541.20	-4.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.10	0.09	-0.01	-10.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,078,689.46	1,028,148.25	-50,541.21	-4.69%

6000 Balance Sheets	1,013,351.02	1,057,029.23	43,678.21	4.31%
Totals Non-Revenues:	2,092,040.48	2,085,177.48	-6,863.00	4.31%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	908,425.51	769,127.43	-139,298.08	-15.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	908,425.51	769,127.43	-139,298.08	-15.33%

6000 Balance Sheets	318,383.52	376,240.10	57,856.58	18.17%
Totals Non-Revenues:	1,226,809.03	1,145,367.53	-81,441.50	18.17%
5000 Non-Revenue	3,386.85	26,361.17	22,974.32	678.34%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	4,433,960.61	4,374,794.18	-59,166.43	-1.33%
2000 Intermediate Sources	320,541.61	355,618.83	35,077.22	10.94%
3100 State Dedicated	1,313,235.50	1,225,941.47	-87,294.03	-6.65%
3200 State Aids	8,293,692.84	8,502,467.61	208,774.77	2.52%
3300-3900 State Appropriate	231,469.05	257,780.68	26,311.63	11.37%
4000 Federal	1,317,188.59	1,601,656.20	284,467.61	21.60%
Totals New Revenue:	15,910,088.20	16,318,258.97	408,170.77	2.57%

6000 Balance Sheets	5,367,830.18	4,666,247.92	-701,582.26	-13.07%
Totals Non-Revenues:	21,277,918.38	20,984,506.89	-293,411.49	-13.07%
5000 Non-Revenue	233,342.13	291,034.19	57,692.06	24.72%