

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,823,269.64	1,800,582.84	-22,686.80	-1.24%
2000 Intermediate Sources	267,939.60	277,356.55	9,416.95	3.51%
3100 State Dedicated	1,046,854.70	947,276.05	-99,578.65	-9.51%
3200 State Aids	6,883,394.26	7,001,573.70	118,179.44	1.72%
3300-3900 State Appropriate	147,848.92	152,612.66	4,763.74	3.22%
4000 Federal	1,629,780.92	1,216,908.48	-412,872.44	-25.33%
Totals New Revenue:	11,799,088.04	11,396,310.28	-402,777.76	-3.41%

6000 Balance Sheets	2,513,591.21	2,913,813.03	400,221.82	15.92%
Totals Non-Revenues:	14,312,679.25	14,310,123.31	-2,555.94	15.92%

5000 Non-Revenue	20,347.51	598.60	-19,748.91	-97.06%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	225,462.48	232,509.37	7,046.89	3.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.40	1.44	0.04	2.86%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	225,463.88	232,510.81	7,046.93	3.13%

6000 Balance Sheets	425,131.35	471,949.87	46,818.52	11.01%
Totals Non-Revenues:	650,595.23	704,460.68	53,865.45	11.01%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	226,204.98	226,204.98	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	226,204.98	226,204.98	#Error

6000 Balance Sheets	914,280.36	870,000.00	-44,280.36	-4.84%
Totals Non-Revenues:	914,280.36	1,096,204.98	181,924.62	-4.84%

5000 Non-Revenue	860,000.00	400,000.00	-460,000.00	-53.49%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,129,581.92	1,042,841.00	-86,740.92	-7.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7.08	6.48	-0.60	-8.47%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,129,589.00	1,042,847.48	-86,741.52	-7.68%

6000 Balance Sheets	385,447.31	584,495.21	199,047.90	51.64%
Totals Non-Revenues:	1,515,036.31	1,627,342.69	112,306.38	51.64%

5000 Non-Revenue	1,706.40	21.20	-1,685.20	-98.76%
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	487,593.11	430,179.03	-57,414.08	-11.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	487,593.11	430,179.03	-57,414.08	-11.77%
6000 Balance Sheets	300,261.96	317,632.44	17,370.48	5.79%
Totals Non-Revenues:	787,855.07	747,811.47	-40,043.60	5.79%
5000 Non-Revenue	29,889.07	19,067.39	-10,821.68	-36.21%

80 Trust Funds

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	819,926.26	819,926.26	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	819,926.26	819,926.26	#Error
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	819,926.26	819,926.26	#Error
5000 Non-Revenue	0.00	12,569.00	12,569.00	0.00 %

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	3,665,907.15	4,552,243.48	886,336.33	24.18%
2000 Intermediate Sources	267,939.60	277,356.55	9,416.95	3.51%
3100 State Dedicated	1,046,854.70	947,276.05	-99,578.65	-9.51%
3200 State Aids	6,883,394.26	7,001,573.70	118,179.44	1.72%
3300-3900 State Appropriate	147,857.40	152,620.58	4,763.18	3.22%
4000 Federal	1,629,780.92	1,216,908.48	-412,872.44	-25.33%
Totals New Revenue:	13,641,734.03	14,147,978.84	506,244.81	3.71%
6000 Balance Sheets	4,538,712.19	5,157,890.55	619,178.36	13.64%
Totals Non-Revenues:	18,180,446.22	19,305,869.39	1,125,423.17	13.64%
5000 Non-Revenue	911,942.98	432,256.19	-479,686.79	-52.60%