

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	248,868.93	248,315.94	-552.99	-0.22%
2000 Intermediate Sources	50,413.99	53,856.43	3,442.44	6.83%
3100 State Dedicated	239,109.85	235,165.11	-3,944.74	-1.65%
3200 State Aids	1,505,309.36	1,440,891.44	-64,417.92	-4.28%
3300-3900 State Appropriate	58,541.26	52,623.31	-5,917.95	-10.11%
4000 Federal	89,972.98	139,585.79	49,612.81	55.14%
Totals New Revenue:	2,192,216.37	2,170,438.02	-21,778.35	-0.99%

6000 Balance Sheets	389,758.14	632,400.63	242,642.49	62.25%
Totals Non-Revenues:	2,581,974.51	2,802,838.65	220,864.14	62.25%

5000 Non-Revenue	16.50	1,173.32	1,156.82	7,011.03%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	29,239.31	34,267.65	5,028.34	17.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	29,239.31	34,267.65	5,028.34	17.20%

6000 Balance Sheets	4,225.75	24,834.86	20,609.11	487.70%
Totals Non-Revenues:	33,465.06	59,102.51	25,637.45	487.70%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,662.40	852.05	-810.35	-48.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,141.26	1,220.52	79.26	6.94%
4000 Federal	177,424.58	170,999.65	-6,424.93	-3.62%
Totals New Revenue:	180,228.24	173,072.22	-7,156.02	-3.97%

6000 Balance Sheets	7,260.10	14,024.74	6,764.64	93.18%
Totals Non-Revenues:	187,488.34	187,096.96	-391.38	93.18%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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25 Municipal Tax Levy Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	51,815.62	46,975.62	-4,840.00	-9.34%
Totals Non-Revenues:	51,815.62	46,975.62	-4,840.00	-9.34%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	4.28	4.28	0.00	0.00%
Totals Non-Revenues:	4.28	4.28	0.00	0.00%
5000 Non-Revenue	0.00	275,000.00	275,000.00	0.00 %

41 Sinking Fund

	2019	2020	Difference	Percent Change
1000 District Sources	106,733.87	101,457.47	-5,276.40	-4.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	106,733.87	101,457.47	-5,276.40	-4.94%
6000 Balance Sheets	114,398.01	110,331.88	-4,066.13	-3.55%
Totals Non-Revenues:	221,131.88	211,789.35	-9,342.53	-3.55%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	129,338.85	112,725.84	-16,613.01	-12.84%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	129,338.85	112,725.84	-16,613.01	-12.84%
6000 Balance Sheets	44,658.34	56,497.90	11,839.56	26.51%
Totals Non-Revenues:	173,997.19	169,223.74	-4,773.45	26.51%
5000 Non-Revenue	1,124.00	1,300.00	176.00	15.66%

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	515,843.36	497,618.95	-18,224.41	-3.53%
2000 Intermediate Sources	50,413.99	53,856.43	3,442.44	6.83%
3100 State Dedicated	239,109.85	235,165.11	-3,944.74	-1.65%
3200 State Aids	1,505,309.36	1,440,891.44	-64,417.92	-4.28%
3300-3900 State Appropriate	59,682.52	53,843.83	-5,838.69	-9.78%
4000 Federal	267,397.56	310,585.44	43,187.88	16.15%
Totals New Revenue:	2,637,756.64	2,591,961.20	-45,795.44	-1.74%
6000 Balance Sheets	612,120.24	885,069.91	272,949.67	44.59%
Totals Non-Revenues:	3,249,876.88	3,477,031.11	227,154.23	44.59%
5000 Non-Revenue	1,140.50	277,473.32	276,332.82	24,229.09%