

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,139,447.90	1,219,735.06	80,287.16	7.05%
2000 Intermediate Sources	69,066.57	77,062.63	7,996.06	11.58%
3100 State Dedicated	316,617.27	320,335.76	3,718.49	1.17%
3200 State Aids	1,039,279.56	1,083,266.76	43,987.20	4.23%
3300-3900 State Appropriate	43,758.51	46,838.93	3,080.42	7.04%
4000 Federal	147,761.88	184,924.46	37,162.58	25.15%
<b>Totals New Revenue:</b>	<b>2,755,931.69</b>	<b>2,932,163.60</b>	<b>176,231.91</b>	<b>6.39%</b>

6000 Balance Sheets	724,938.06	747,903.15	22,965.09	3.17%
<b>Totals Non-Revenues:</b>	<b>3,480,869.75</b>	<b>3,680,066.75</b>	<b>199,197.00</b>	<b>3.17%</b>

5000 Non-Revenue	3,695.00	0.00	-3,695.00	-100.00%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	160,796.18	170,886.40	10,090.22	6.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>160,796.18</b>	<b>170,886.40</b>	<b>10,090.22</b>	<b>6.28%</b>

6000 Balance Sheets	52,969.65	124,574.47	71,604.82	135.18%
<b>Totals Non-Revenues:</b>	<b>213,765.83</b>	<b>295,460.87</b>	<b>81,695.04</b>	<b>135.18%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,341.05	1,603.10	262.05	19.54%
4000 Federal	121,304.55	166,880.35	45,575.80	37.57%
<b>Totals New Revenue:</b>	<b>122,645.60</b>	<b>168,483.45</b>	<b>45,837.85</b>	<b>37.37%</b>

6000 Balance Sheets	23,106.32	18,064.64	-5,041.68	-21.82%
<b>Totals Non-Revenues:</b>	<b>145,751.92</b>	<b>186,548.09</b>	<b>40,796.17</b>	<b>-21.82%</b>

5000 Non-Revenue	29,094.62	28,541.29	-553.33	-1.90%
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	13,831.06	63,667.60	49,836.54	360.32%
<b>Totals Non-Revenues:</b>	<b>13,831.06</b>	<b>63,667.60</b>	<b>49,836.54</b>	<b>360.32%</b>

5000 Non-Revenue	180,000.00	345,000.00	165,000.00	91.67%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	432,291.13	498,111.03	65,819.90	15.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>432,291.13</b>	<b>498,111.03</b>	<b>65,819.90</b>	<b>15.23%</b>
6000 Balance Sheets	253,900.17	157,603.30	-96,296.87	-37.93%
<b>Totals Non-Revenues:</b>	<b>686,191.30</b>	<b>655,714.33</b>	<b>-30,476.97</b>	<b>-37.93%</b>
5000 Non-Revenue	4.50	17.00	12.50	277.78%

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	262,323.41	220,985.20	-41,338.21	-15.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>262,323.41</b>	<b>220,985.20</b>	<b>-41,338.21</b>	<b>-15.76%</b>
6000 Balance Sheets	72,601.15	80,059.71	7,458.56	10.27%
<b>Totals Non-Revenues:</b>	<b>334,924.56</b>	<b>301,044.91</b>	<b>-33,879.65</b>	<b>10.27%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	40,245.00	0.00	-40,245.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>40,245.00</b>	<b>0.00</b>	<b>-40,245.00</b>	<b>-100.00%</b>
6000 Balance Sheets	0.00	7,696.00	7,696.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>40,245.00</b>	<b>7,696.00</b>	<b>-32,549.00</b>	<b>#Error</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,035,103.62	2,109,717.69	74,614.07	3.67%
2000 Intermediate Sources	69,066.57	77,062.63	7,996.06	11.58%
3100 State Dedicated	316,617.27	320,335.76	3,718.49	1.17%
3200 State Aids	1,039,279.56	1,083,266.76	43,987.20	4.23%
3300-3900 State Appropriate	45,099.56	48,442.03	3,342.47	7.41%
4000 Federal	269,066.43	351,804.81	82,738.38	30.75%
<b>Totals New Revenue:</b>	<b>3,774,233.01</b>	<b>3,990,629.68</b>	<b>216,396.67</b>	<b>5.73%</b>
6000 Balance Sheets	1,141,346.41	1,199,568.87	58,222.46	5.10%
<b>Totals Non-Revenues:</b>	<b>4,915,579.42</b>	<b>5,190,198.55</b>	<b>274,619.13</b>	<b>5.10%</b>
5000 Non-Revenue	212,794.12	373,558.29	160,764.17	75.55%