

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,169,080.85	1,194,478.82	25,397.97	2.17 %
2000 Intermediate Sources	109,973.96	125,003.42	15,029.46	13.67 %
3100 State Dedicated	551,439.86	541,067.03	-10,372.83	-1.88 %
3200 State Aids	1,842,507.06	2,078,586.57	236,079.51	12.81 %
3300-3900 State Appropriate	67,644.53	71,957.16	4,312.63	6.38 %
4000 Federal	225,648.15	258,157.43	32,509.28	14.41 %
Totals New Revenue:	3,966,294.41	4,269,250.43	302,956.02	7.64 %

6000 Balance Sheets	1,228,206.25	1,321,731.27	93,525.02	7.61 %
Totals Non-Revenues:	5,194,500.66	5,590,981.70	396,481.04	7.61 %

5000 Non-Revenue	281.37	212.95	-68.42	-24.32 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	192,715.01	185,212.26	-7,502.75	-3.89 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,413.03	1,214.59	-198.44	-14.04 %
3200 State Aids	28,357.44	30,144.95	1,787.51	6.30 %
3300-3900 State Appropriate	6.56	6.60	0.04	0.61 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	222,492.04	216,578.40	-5,913.64	-2.66 %

6000 Balance Sheets	743,432.96	808,512.95	65,079.99	8.75 %
Totals Non-Revenues:	965,925.00	1,025,091.35	59,166.35	8.75 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	3,571.05	8,125.12	4,554.07	127.53 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	21,007.62	2,793.95	-18,213.67	-86.70 %
3300-3900 State Appropriate	2,031.34	2,148.32	116.98	5.76 %
4000 Federal	118,143.29	128,049.13	9,905.84	8.38 %
Totals New Revenue:	144,753.30	141,116.52	-3,636.78	-2.51 %

6000 Balance Sheets	34,799.54	32,329.67	-2,469.87	-7.10 %
Totals Non-Revenues:	179,552.84	173,446.19	-6,106.65	-7.10 %

5000 Non-Revenue	60,360.60	68,464.00	8,103.40	13.42 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,893,100.00	58,600.00	-1,834,500.00	-96.90 %
Totals Non-Revenues:	1,893,100.00	58,600.00	-1,834,500.00	-96.90 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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2020 and 2019 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	654,773.85	661,586.24	6,812.39	1.04 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	5,865.89	4,865.32	-1,000.57	-17.06 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	26.56	26.19	-0.37	-1.39 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	660,666.30	666,477.75	5,811.45	0.88 %

6000 Balance Sheets	59,504.46	41,364.51	-18,139.95	-30.49 %
Totals Non-Revenues:	720,170.76	707,842.26	-12,328.50	-30.49 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	322,369.35	359,510.70	37,141.35	11.52 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	322,369.35	359,510.70	37,141.35	11.52 %

6000 Balance Sheets	139,287.23	153,009.37	13,722.14	9.85 %
Totals Non-Revenues:	461,656.58	512,520.07	50,863.49	9.85 %

5000 Non-Revenue	10,185.00	8,346.17	-1,838.83	-18.05 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	2,342,510.11	2,408,913.14	66,403.03	2.83 %
2000 Intermediate Sources	109,973.96	125,003.42	15,029.46	13.67 %
3100 State Dedicated	558,718.78	547,146.94	-11,571.84	-2.07 %
3200 State Aids	1,891,872.12	2,111,525.47	219,653.35	11.61 %
3300-3900 State Appropriate	69,708.99	74,138.27	4,429.28	6.35 %
4000 Federal	343,791.44	386,206.56	42,415.12	12.34 %
Totals New Revenue:	5,316,575.40	5,652,933.80	336,358.40	6.33 %

6000 Balance Sheets	4,098,330.44	2,415,547.77	-1,682,782.67	-41.06 %
Totals Non-Revenues:	9,414,905.84	8,068,481.57	-1,346,424.27	-41.06 %

5000 Non-Revenue	70,826.97	77,023.12	6,196.15	8.75 %
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