

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,965,668.74	2,239,196.96	273,528.22	13.92%
2000 Intermediate Sources	118,113.88	129,259.74	11,145.86	9.44%
3100 State Dedicated	569,181.83	573,446.66	4,264.83	0.75%
3200 State Aids	1,239,076.05	1,211,986.55	-27,089.50	-2.19%
3300-3900 State Appropriate	105,655.71	149,949.47	44,293.76	41.92%
4000 Federal	234,710.53	258,432.90	23,722.37	10.11%
Totals New Revenue:	4,232,406.74	4,562,272.28	329,865.54	7.79%

6000 Balance Sheets	999,157.88	1,151,354.60	152,196.72	15.23%
Totals Non-Revenues:	5,231,564.62	5,713,626.88	482,062.26	15.23%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	268,306.92	305,985.07	37,678.15	14.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	25,374.06	26,423.08	1,049.02	4.13%
3300-3900 State Appropriate	10.59	10.69	0.10	0.94%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	293,691.57	332,418.84	38,727.27	13.19%

6000 Balance Sheets	253,870.75	254,554.33	683.58	0.27%
Totals Non-Revenues:	547,562.32	586,973.17	39,410.85	0.27%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	57,395.54	41,425.84	-15,969.70	-27.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	27,960.30	36,572.36	8,612.06	30.80%
3300-3900 State Appropriate	2,364.15	2,562.72	198.57	8.40%
4000 Federal	144,560.28	162,366.15	17,805.87	12.32%
Totals New Revenue:	232,280.27	242,927.07	10,646.80	4.58%

6000 Balance Sheets	79,434.11	79,089.64	-344.47	-0.43%
Totals Non-Revenues:	311,714.38	322,016.71	10,302.33	-0.43%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	37.71	6,034.92	5,997.21	15,903.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	37.71	6,034.92	5,997.21	15,903.50%

6000 Balance Sheets	10,612.80	10,650.51	37.71	0.36%
Totals Non-Revenues:	10,650.51	16,685.43	6,034.92	0.36%

5000 Non-Revenue	0.00	2,705,000.00	2,705,000.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	540,152.52	579,347.83	39,195.31	7.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	21.25	20.12	-1.13	-5.32%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	540,173.77	579,367.95	39,194.18	7.26%

6000 Balance Sheets	555,623.92	-10,939.81	-566,563.73	-101.97%
Totals Non-Revenues:	1,095,797.69	568,428.14	-527,369.55	-101.97%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	398,730.56	366,956.41	-31,774.15	-7.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	398,730.56	366,956.41	-31,774.15	-7.97%

6000 Balance Sheets	221,994.58	212,236.67	-9,757.91	-4.40%
Totals Non-Revenues:	620,725.14	579,193.08	-41,532.06	-4.40%
5000 Non-Revenue	5,950.00	5,605.00	-345.00	-5.80%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	3,230,291.99	3,538,947.03	308,655.04	9.56%
2000 Intermediate Sources	118,113.88	129,259.74	11,145.86	9.44%
3100 State Dedicated	569,181.83	573,446.66	4,264.83	0.75%
3200 State Aids	1,292,410.41	1,274,981.99	-17,428.42	-1.35%
3300-3900 State Appropriate	108,051.70	152,543.00	44,491.30	41.18%
4000 Federal	379,270.81	420,799.05	41,528.24	10.95%
Totals New Revenue:	5,697,320.62	6,089,977.47	392,656.85	6.89%

6000 Balance Sheets	2,120,694.04	1,696,945.94	-423,748.10	-19.98%
Totals Non-Revenues:	7,818,014.66	7,786,923.41	-31,091.25	-19.98%
5000 Non-Revenue	5,950.00	2,710,605.00	2,704,655.00	45,456.39%