

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	199,389.32	305,956.53	106,567.21	53.45%
2000 Intermediate Sources	38,534.45	45,511.57	6,977.12	18.11%
3100 State Dedicated	40,530.21	40,632.41	102.20	0.25%
3200 State Aids	833,189.45	803,547.36	-29,642.09	-3.56%
3300-3900 State Appropriate	15,718.95	29,699.17	13,980.22	88.94%
4000 Federal	286,652.40	185,772.06	-100,880.34	-35.19%
<b>Totals New Revenue:</b>	<b>1,414,014.78</b>	<b>1,411,119.10</b>	<b>-2,895.68</b>	<b>-0.20%</b>

6000 Balance Sheets	66,430.40	333,475.71	267,045.31	401.99%
<b>Totals Non-Revenues:</b>	<b>1,480,445.18</b>	<b>1,744,594.81</b>	<b>264,149.63</b>	<b>401.99%</b>

5000 Non-Revenue	2,076.02	2,046.10	-29.92	-1.44%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	19,910.30	26,869.44	6,959.14	34.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	18.58	21.16	2.58	13.89%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>19,928.88</b>	<b>26,890.60</b>	<b>6,961.72</b>	<b>34.93%</b>

6000 Balance Sheets	86,226.83	29,292.89	-56,933.94	-66.03%
<b>Totals Non-Revenues:</b>	<b>106,155.71</b>	<b>56,183.49</b>	<b>-49,972.22</b>	<b>-66.03%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	69,746.23	65,841.15	-3,905.08	-5.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>69,746.23</b>	<b>65,841.15</b>	<b>-3,905.08</b>	<b>-5.60%</b>

6000 Balance Sheets	31,285.42	29,897.39	-1,388.03	-4.44%
<b>Totals Non-Revenues:</b>	<b>101,031.65</b>	<b>95,738.54</b>	<b>-5,293.11</b>	<b>-4.44%</b>

5000 Non-Revenue	400.00	0.00	-400.00	-100.00%
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	289,045.85	398,667.12	109,621.27	37.93%
2000 Intermediate Sources	38,534.45	45,511.57	6,977.12	18.11%
3100 State Dedicated	40,530.21	40,632.41	102.20	0.25%
3200 State Aids	833,189.45	803,547.36	-29,642.09	-3.56%
3300-3900 State Appropriate	15,737.53	29,720.33	13,982.80	88.85%
4000 Federal	286,652.40	185,772.06	-100,880.34	-35.19%
<b>Totals New Revenue:</b>	<b>1,503,689.89</b>	<b>1,503,850.85</b>	<b>160.96</b>	<b>0.01%</b>

6000 Balance Sheets	183,942.65	392,665.99	208,723.34	113.47%
<b>Totals Non-Revenues:</b>	<b>1,687,632.54</b>	<b>1,896,516.84</b>	<b>208,884.30</b>	<b>113.47%</b>

5000 Non-Revenue	2,476.02	2,046.10	-429.92	-17.36%
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