

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	44,858.12	60,837.22	15,979.10	35.62%
2000 Intermediate Sources	23,477.45	29,537.37	6,059.92	25.81%
3100 State Dedicated	21,896.97	22,101.17	204.20	0.93%
3200 State Aids	517,221.20	587,315.92	70,094.72	13.55%
3300-3900 State Appropriate	6,140.12	22,885.25	16,745.13	272.72%
4000 Federal	283,697.95	401,385.69	117,687.74	41.48%
<b>Totals New Revenue:</b>	<b>897,291.81</b>	<b>1,124,062.62</b>	<b>226,770.81</b>	<b>25.27%</b>

6000 Balance Sheets	141,565.72	31,107.20	-110,458.52	-78.03%
<b>Totals Non-Revenues:</b>	<b>1,038,857.53</b>	<b>1,155,169.82</b>	<b>116,312.29</b>	<b>-78.03%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,903.60	4,205.25	301.65	7.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	74.46	74.39	-0.07	-0.09%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>3,978.06</b>	<b>4,279.64</b>	<b>301.58</b>	<b>7.58%</b>

6000 Balance Sheets	4,863.60	8,841.66	3,978.06	81.79%
<b>Totals Non-Revenues:</b>	<b>8,841.66</b>	<b>13,121.30</b>	<b>4,279.64</b>	<b>81.79%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	56,646.52	65,997.20	9,350.68	16.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>56,646.52</b>	<b>65,997.20</b>	<b>9,350.68</b>	<b>16.51%</b>

6000 Balance Sheets	16,374.08	13,047.16	-3,326.92	-20.32%
<b>Totals Non-Revenues:</b>	<b>73,020.60</b>	<b>79,044.36</b>	<b>6,023.76</b>	<b>-20.32%</b>

5000 Non-Revenue	0.00	1,572.16	1,572.16	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	105,408.24	131,039.67	25,631.43	24.32%
2000 Intermediate Sources	23,477.45	29,537.37	6,059.92	25.81%
3100 State Dedicated	21,896.97	22,101.17	204.20	0.93%
3200 State Aids	517,221.20	587,315.92	70,094.72	13.55%
3300-3900 State Appropriate	6,214.58	22,959.64	16,745.06	269.45%
4000 Federal	283,697.95	401,385.69	117,687.74	41.48%
<b>Totals New Revenue:</b>	<b>957,916.39</b>	<b>1,194,339.46</b>	<b>236,423.07</b>	<b>24.68%</b>

6000 Balance Sheets	162,803.40	52,996.02	-109,807.38	-67.45%
<b>Totals Non-Revenues:</b>	<b>1,120,719.79</b>	<b>1,247,335.48</b>	<b>126,615.69</b>	<b>-67.45%</b>

5000 Non-Revenue	0.00	1,572.16	1,572.16	0.00 %
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