

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	454,634.86	461,254.68	6,619.82	1.46%
2000 Intermediate Sources	68,280.69	57,626.16	-10,654.53	-15.60%
3100 State Dedicated	64,404.92	51,727.70	-12,677.22	-19.68%
3200 State Aids	1,063,707.77	1,105,974.14	42,266.37	3.97%
3300-3900 State Appropriate	21,640.08	18,955.78	-2,684.30	-12.40%
4000 Federal	143,154.10	68,432.87	-74,721.23	-52.20%
Totals New Revenue:	1,815,822.42	1,763,971.33	-51,851.09	-2.86%
6000 Balance Sheets	703,673.20	768,866.08	65,192.88	9.26%
Totals Non-Revenues:	2,519,495.62	2,532,837.41	13,341.79	9.26%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	56,541.01	59,044.63	2,503.62	4.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.32	2.32	0.00	0.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	56,543.33	59,046.95	2,503.62	4.43%
6000 Balance Sheets	24,263.10	7,484.09	-16,779.01	-69.15%
Totals Non-Revenues:	80,806.43	66,531.04	-14,275.39	-69.15%

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	27,452.91	23,145.01	-4,307.90	-15.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	27,452.91	23,145.01	-4,307.90	-15.69%
6000 Balance Sheets	18,033.38	17,881.85	-151.53	-0.84%
Totals Non-Revenues:	45,486.29	41,026.86	-4,459.43	-0.84%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	538,628.78	543,444.32	4,815.54	0.89%
2000 Intermediate Sources	68,280.69	57,626.16	-10,654.53	-15.60%
3100 State Dedicated	64,404.92	51,727.70	-12,677.22	-19.68%
3200 State Aids	1,063,707.77	1,105,974.14	42,266.37	3.97%
3300-3900 State Appropriate	21,642.40	18,958.10	-2,684.30	-12.40%
4000 Federal	143,154.10	68,432.87	-74,721.23	-52.20%
Totals New Revenue:	1,899,818.66	1,846,163.29	-53,655.37	-2.82%
6000 Balance Sheets	745,969.68	794,232.02	48,262.34	6.47%
Totals Non-Revenues:	2,645,788.34	2,640,395.31	-5,393.03	6.47%