

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,737,812.93	8,944,634.11	206,821.18	2.37%
2000 Intermediate Sources	738,654.94	772,003.93	33,348.99	4.51%
3100 State Dedicated	1,594,042.11	1,366,791.29	-227,250.82	-14.26%
3200 State Aids	5,743,637.81	6,271,211.38	527,573.57	9.19%
3300-3900 State Appropriate	264,678.86	352,480.20	87,801.34	33.17%
4000 Federal	1,387,404.94	1,422,530.66	35,125.72	2.53%
<b>Totals New Revenue:</b>	<b>18,466,231.59</b>	<b>19,129,651.57</b>	<b>663,419.98</b>	<b>3.59%</b>

6000 Balance Sheets	3,413,216.94	4,035,082.70	621,865.76	18.22%
<b>Totals Non-Revenues:</b>	<b>21,879,448.53</b>	<b>23,164,734.27</b>	<b>1,285,285.74</b>	<b>18.22%</b>

5000 Non-Revenue	44,507.08	40,067.19	-4,439.89	-9.98%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,199,696.77	1,228,542.92	28,846.15	2.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	132.16	0.00	-132.16	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	171.28	279.16	107.88	62.98%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,200,000.21</b>	<b>1,228,822.08</b>	<b>28,821.87</b>	<b>2.40%</b>

6000 Balance Sheets	445,386.84	635,103.52	189,716.68	42.60%
<b>Totals Non-Revenues:</b>	<b>1,645,387.05</b>	<b>1,863,925.60</b>	<b>218,538.55</b>	<b>42.60%</b>

5000 Non-Revenue	0.00	500.00	500.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	213,592.65	172,050.75	-41,541.90	-19.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	233,714.15	238,112.81	4,398.66	1.88%
3300-3900 State Appropriate	10,870.92	12,421.48	1,550.56	14.26%
4000 Federal	905,276.36	821,447.99	-83,828.37	-9.26%
<b>Totals New Revenue:</b>	<b>1,363,454.08</b>	<b>1,244,033.03</b>	<b>-119,421.05</b>	<b>-8.76%</b>

6000 Balance Sheets	198,048.30	221,351.46	23,303.16	11.77%
<b>Totals Non-Revenues:</b>	<b>1,561,502.38</b>	<b>1,465,384.49</b>	<b>-96,117.89</b>	<b>11.77%</b>

5000 Non-Revenue	150.00	150.00	0.00	0.00%
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	800,000.00	0.00	-800,000.00	-100.00%
<b>Totals Non-Revenues:</b>	<b>800,000.00</b>	<b>0.00</b>	<b>-800,000.00</b>	<b>-100.00%</b>

5000 Non-Revenue	4,260,000.00	0.00	-4,260,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,443,122.86	2,471,941.12	28,818.26	1.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	268.13	0.00	-268.13	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	349.49	230.25	-119.24	-34.12%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,443,740.48</b>	<b>2,472,171.37</b>	<b>28,430.89</b>	<b>1.16%</b>

6000 Balance Sheets	775,215.94	860,311.42	85,095.48	10.98%
<b>Totals Non-Revenues:</b>	<b>3,218,956.42</b>	<b>3,332,482.79</b>	<b>113,526.37</b>	<b>10.98%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	783,742.76	753,053.99	-30,688.77	-3.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>783,742.76</b>	<b>753,053.99</b>	<b>-30,688.77</b>	<b>-3.92%</b>

6000 Balance Sheets	333,920.12	358,301.59	24,381.47	7.30%
<b>Totals Non-Revenues:</b>	<b>1,117,662.88</b>	<b>1,111,355.58</b>	<b>-6,307.30</b>	<b>7.30%</b>
5000 Non-Revenue	217,934.26	176,438.00	-41,496.26	-19.04%

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	13,377,967.97	13,570,222.89	192,254.92	1.44%
2000 Intermediate Sources	738,654.94	772,003.93	33,348.99	4.51%
3100 State Dedicated	1,594,442.40	1,366,791.29	-227,651.11	-14.28%
3200 State Aids	5,977,351.96	6,509,324.19	531,972.23	8.90%
3300-3900 State Appropriate	276,070.55	365,411.09	89,340.54	32.36%
4000 Federal	2,292,681.30	2,243,978.65	-48,702.65	-2.12%
<b>Totals New Revenue:</b>	<b>24,257,169.12</b>	<b>24,827,732.04</b>	<b>570,562.92</b>	<b>2.35%</b>

6000 Balance Sheets	5,965,788.14	6,110,150.69	144,362.55	2.42%
<b>Totals Non-Revenues:</b>	<b>30,222,957.26</b>	<b>30,937,882.73</b>	<b>714,925.47</b>	<b>2.42%</b>
5000 Non-Revenue	4,522,591.34	217,155.19	-4,305,436.15	-95.20%