

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	277,280.36	269,604.29	-7,676.07	-2.77%
2000 Intermediate Sources	78,496.82	75,300.16	-3,196.66	-4.07%
3100 State Dedicated	154,106.68	173,574.46	19,467.78	12.63%
3200 State Aids	1,107,316.84	1,002,814.68	-104,502.16	-9.44%
3300-3900 State Appropriate	62,265.70	54,528.48	-7,737.22	-12.43%
4000 Federal	655,121.36	684,571.76	29,450.40	4.50%
Totals New Revenue:	2,334,587.76	2,260,393.83	-74,193.93	-3.18%

6000 Balance Sheets	353,777.03	355,865.05	2,088.02	0.59%
Totals Non-Revenues:	2,688,364.79	2,616,258.88	-72,105.91	0.59%

5000 Non-Revenue	5,624.64	689,294.55	683,669.91	12,154.91%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	27,944.61	29,974.34	2,029.73	7.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	8.76	8.76	0.00	0.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	27,953.37	29,983.10	2,029.73	7.26%

6000 Balance Sheets	2,161.10	7,529.31	5,368.21	248.40%
Totals Non-Revenues:	30,114.47	37,512.41	7,397.94	248.40%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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50 Endowment Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	2,525,864.46	2,525,864.46	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	2,525,864.46	2,525,864.46	#Error

6000 Balance Sheets	21,918.57	9,918.57	-12,000.00	-54.75%
Totals Non-Revenues:	21,918.57	2,535,783.03	2,513,864.46	-54.75%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	58,354.92	52,255.05	-6,099.87	-10.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	58,354.92	52,255.05	-6,099.87	-10.45%

6000 Balance Sheets	12,302.70	25,189.26	12,886.56	104.75%
Totals Non-Revenues:	70,657.62	77,444.31	6,786.69	104.75%

5000 Non-Revenue	13,633.54	10,840.81	-2,792.73	-20.48%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	363,579.89	2,877,698.14	2,514,118.25	691.49%
2000 Intermediate Sources	78,496.82	75,300.16	-3,196.66	-4.07%
3100 State Dedicated	154,106.68	173,574.46	19,467.78	12.63%
3200 State Aids	1,107,316.84	1,002,814.68	-104,502.16	-9.44%
3300-3900 State Appropriate	62,274.46	54,537.24	-7,737.22	-12.42%
4000 Federal	655,121.36	684,571.76	29,450.40	4.50%
Totals New Revenue:	2,420,896.05	4,868,496.44	2,447,600.39	101.10%
6000 Balance Sheets	390,159.40	398,502.19	8,342.79	2.14%
Totals Non-Revenues:	2,811,055.45	5,266,998.63	2,455,943.18	2.14%
5000 Non-Revenue	19,258.18	700,135.36	680,877.18	3,535.52%