

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,589,001.17	1,373,184.68	-215,816.49	-13.58%
2000 Intermediate Sources	195,638.48	199,664.31	4,025.83	2.06%
3100 State Dedicated	1,000,986.03	894,145.93	-106,840.10	-10.67%
3200 State Aids	352,335.92	497,116.67	144,780.75	41.09%
3300-3900 State Appropriate	58,409.38	51,921.48	-6,487.90	-11.11%
4000 Federal	75,587.95	141,413.55	65,825.60	87.08%
Totals New Revenue:	3,271,958.93	3,157,446.62	-114,512.31	-3.50%

6000 Balance Sheets	3,334,569.34	3,801,713.44	467,144.10	14.01%
Totals Non-Revenues:	6,606,528.27	6,959,160.06	352,631.79	14.01%
5000 Non-Revenue	22,361.77	20,580.24	-1,781.53	-7.97%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	480,693.89	213,332.69	-267,361.20	-55.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	34.20	33.52	-0.68	-1.99%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	480,728.09	213,366.21	-267,361.88	-55.62%

6000 Balance Sheets	549,601.85	911,617.73	362,015.88	65.87%
Totals Non-Revenues:	1,030,329.94	1,124,983.94	94,654.00	65.87%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	34,155.88	29,862.79	-4,293.09	-12.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	13,631.04	13,098.45	-532.59	-3.91%
3300-3900 State Appropriate	1,285.03	1,424.52	139.49	10.85%
4000 Federal	99,280.39	110,740.24	11,459.85	11.54%
Totals New Revenue:	148,352.34	155,126.00	6,773.66	4.57%

6000 Balance Sheets	48,433.11	44,524.96	-3,908.15	-8.07%
Totals Non-Revenues:	196,785.45	199,650.96	2,865.51	-8.07%
5000 Non-Revenue	110.75	102.25	-8.50	-7.67%

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	461,360.97	1,276,415.97	815,055.00	176.66%
Totals Non-Revenues:	461,360.97	1,276,415.97	815,055.00	176.66%
5000 Non-Revenue	1,650,000.00	920,000.00	-730,000.00	-44.24%

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	842,442.90	811,732.70	-30,710.20	-3.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	129.21	141.29	12.08	9.35%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	842,572.11	811,873.99	-30,698.12	-3.64%

6000 Balance Sheets	890,079.11	887,438.72	-2,640.39	-0.30%
Totals Non-Revenues:	1,732,651.22	1,699,312.71	-33,338.51	-0.30%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	133,712.40	118,506.77	-15,205.63	-11.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	133,712.40	118,506.77	-15,205.63	-11.37%

6000 Balance Sheets	69,881.47	56,035.97	-13,845.50	-19.81%
Totals Non-Revenues:	203,593.87	174,542.74	-29,051.13	-19.81%

5000 Non-Revenue	111.90	975.00	863.10	771.31%
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80 Trust Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	13,719.76	13,719.76	0.00	0.00%
Totals Non-Revenues:	13,719.76	13,719.76	0.00	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	3,080,006.24	2,546,619.63	-533,386.61	-17.32%
2000 Intermediate Sources	195,638.48	199,664.31	4,025.83	2.06%
3100 State Dedicated	1,000,986.03	894,145.93	-106,840.10	-10.67%
3200 State Aids	365,966.96	510,215.12	144,248.16	39.42%
3300-3900 State Appropriate	59,857.82	53,520.81	-6,337.01	-10.59%
4000 Federal	174,868.34	252,153.79	77,285.45	44.20%
Totals New Revenue:	4,877,323.87	4,456,319.59	-421,004.28	-8.63%

6000 Balance Sheets	5,367,645.61	6,991,466.55	1,623,820.94	30.25%
Totals Non-Revenues:	10,244,969.48	11,447,786.14	1,202,816.66	30.25%

5000 Non-Revenue	1,672,584.42	941,657.49	-730,926.93	-43.70%
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