

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,293,224.22	1,238,968.48	-54,255.74	-4.20%
2000 Intermediate Sources	306,315.87	333,072.73	26,756.86	8.74%
3100 State Dedicated	1,451,658.28	1,295,033.41	-156,624.87	-10.79%
3200 State Aids	1,002,604.40	1,082,551.23	79,946.83	7.97%
3300-3900 State Appropriate	58,078.66	82,380.21	24,301.55	41.84%
4000 Federal	113,662.89	83,369.70	-30,293.19	-26.65%
<b>Totals New Revenue:</b>	<b>4,225,544.32</b>	<b>4,115,375.76</b>	<b>-110,168.56</b>	<b>-2.61%</b>

6000 Balance Sheets	978,724.14	1,451,507.89	472,783.75	48.31%
<b>Totals Non-Revenues:</b>	<b>5,204,268.46</b>	<b>5,566,883.65</b>	<b>362,615.19</b>	<b>48.31%</b>

5000 Non-Revenue	5,714.41	4,307.44	-1,406.97	-24.62%
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<b>12 - CO-OP Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	20,000.00	30,000.00	10,000.00	50.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	23,692.68	23,412.09	-280.59	-1.18%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	147,467.12	135,405.22	-12,061.90	-8.18%
<b>Totals New Revenue:</b>	<b>191,159.80</b>	<b>188,817.31</b>	<b>-2,342.49</b>	<b>-1.23%</b>

6000 Balance Sheets	3,558.14	4,764.35	1,206.21	33.90%
<b>Totals Non-Revenues:</b>	<b>194,717.94</b>	<b>193,581.66</b>	<b>-1,136.28</b>	<b>33.90%</b>

5000 Non-Revenue	0.00	2,160.30	2,160.30	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	199,649.31	178,556.51	-21,092.80	-10.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	41.70	41.37	-0.33	-0.79%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>199,691.01</b>	<b>178,597.88</b>	<b>-21,093.13</b>	<b>-10.56%</b>

6000 Balance Sheets	72,084.53	234,607.89	162,523.36	225.46%
<b>Totals Non-Revenues:</b>	<b>271,775.54</b>	<b>413,205.77</b>	<b>141,430.23</b>	<b>225.46%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	12,431.48	3,660.28	-8,771.20	-70.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	6,096.00	6,096.00	0.00 %
3300-3900 State Appropriate	1,692.86	1,982.26	289.40	17.10%
4000 Federal	130,407.16	135,662.06	5,254.90	4.03%
<b>Totals New Revenue:</b>	<b>144,531.50</b>	<b>147,400.60</b>	<b>2,869.10</b>	<b>1.99%</b>

6000 Balance Sheets	17,846.49	57,817.28	39,970.79	223.97%
<b>Totals Non-Revenues:</b>	<b>162,377.99</b>	<b>205,217.88</b>	<b>42,839.89</b>	<b>223.97%</b>

5000 Non-Revenue	74,376.67	56,194.28	-18,182.39	-24.45%
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**30 - 39 Capital Project Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	960,000.00	994,650.00	34,650.00	3.61%
<b>Totals Non-Revenues:</b>	<b>960,000.00</b>	<b>994,650.00</b>	<b>34,650.00</b>	<b>3.61%</b>

5000 Non-Revenue	1,010,000.00	1,290,000.00	280,000.00	27.72%
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**41 Sinking Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	973,609.62	957,739.70	-15,869.92	-1.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	226.99	232.95	5.96	2.63%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>973,836.61</b>	<b>957,972.65</b>	<b>-15,863.96</b>	<b>-1.63%</b>

6000 Balance Sheets	999,857.52	1,002,796.63	2,939.11	0.29%
<b>Totals Non-Revenues:</b>	<b>1,973,694.13</b>	<b>1,960,769.28</b>	<b>-12,924.85</b>	<b>0.29%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	504,416.49	455,219.27	-49,197.22	-9.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>504,416.49</b>	<b>455,219.27</b>	<b>-49,197.22</b>	<b>-9.75%</b>

6000 Balance Sheets	163,305.84	148,593.60	-14,712.24	-9.01%
<b>Totals Non-Revenues:</b>	<b>667,722.33</b>	<b>603,812.87</b>	<b>-63,909.46</b>	<b>-9.01%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**Total All Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	3,003,331.12	2,864,144.24	-139,186.88	-4.63%
2000 Intermediate Sources	306,315.87	333,072.73	26,756.86	8.74%
3100 State Dedicated	1,451,658.28	1,295,033.41	-156,624.87	-10.79%
3200 State Aids	1,026,297.08	1,112,059.32	85,762.24	8.36%
3300-3900 State Appropriate	60,040.21	84,636.79	24,596.58	40.97%
4000 Federal	391,537.17	354,436.98	-37,100.19	-9.48%
<b>Totals New Revenue:</b>	<b>6,239,179.73</b>	<b>6,043,383.47</b>	<b>-195,796.26</b>	<b>-3.14%</b>

6000 Balance Sheets	3,195,376.66	3,894,737.64	699,360.98	21.89%
<b>Totals Non-Revenues:</b>	<b>9,434,556.39</b>	<b>9,938,121.11</b>	<b>503,564.72</b>	<b>21.89%</b>

5000 Non-Revenue	1,090,091.08	1,352,662.02	262,570.94	24.09%
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