

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,464,032.29	3,392,569.46	-71,462.83	-2.06%
2000 Intermediate Sources	288,304.28	341,175.99	52,871.71	18.34%
3100 State Dedicated	795,985.62	761,799.51	-34,186.11	-4.29%
3200 State Aids	3,277,503.34	3,541,874.67	264,371.33	8.07%
3300-3900 State Appropriate	123,158.10	129,993.58	6,835.48	5.55%
4000 Federal	449,836.65	603,801.58	153,964.93	34.23%
<b>Totals New Revenue:</b>	<b>8,398,820.28</b>	<b>8,771,214.79</b>	<b>372,394.51</b>	<b>4.43%</b>

6000 Balance Sheets	1,823,293.61	1,383,961.89	-439,331.72	-24.10%
<b>Totals Non-Revenues:</b>	<b>10,222,113.89</b>	<b>10,155,176.68</b>	<b>-66,937.21</b>	<b>-24.10%</b>

5000 Non-Revenue	23,795.49	7,591.20	-16,204.29	-68.10%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	427,423.82	446,666.05	19,242.23	4.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,278.73	1,004.54	-274.19	-21.44%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	8.37	8.44	0.07	0.84%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>428,710.92</b>	<b>447,679.03</b>	<b>18,968.11</b>	<b>4.42%</b>

6000 Balance Sheets	136,820.96	198,753.25	61,932.29	45.27%
<b>Totals Non-Revenues:</b>	<b>565,531.88</b>	<b>646,432.28</b>	<b>80,900.40</b>	<b>45.27%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>25 Municipal Tax Levy Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,170.32	691.17	-479.15	-40.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,170.32</b>	<b>691.17</b>	<b>-479.15</b>	<b>-40.94%</b>

6000 Balance Sheets	184,386.12	91,052.95	-93,333.17	-50.62%
<b>Totals Non-Revenues:</b>	<b>185,556.44</b>	<b>91,744.12</b>	<b>-93,812.32</b>	<b>-50.62%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,915.17	3,626.98	-1,288.19	-26.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>4,915.17</b>	<b>3,626.98</b>	<b>-1,288.19</b>	<b>-26.21%</b>

6000 Balance Sheets	761,158.42	160,835.38	-600,323.04	-78.87%
<b>Totals Non-Revenues:</b>	<b>766,073.59</b>	<b>164,462.36</b>	<b>-601,611.23</b>	<b>-78.87%</b>

5000 Non-Revenue	3,000,600.00	1,746,000.00	-1,254,600.00	-41.81%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,466,458.58	2,465,279.53	-1,179.05	-0.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	5,689.89	5,799.37	109.48	1.92%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	48.88	47.93	-0.95	-1.94%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,472,197.35</b>	<b>2,471,126.83</b>	<b>-1,070.52</b>	<b>-0.04%</b>

6000 Balance Sheets	294,140.26	1,056,280.11	762,139.85	259.11%
<b>Totals Non-Revenues:</b>	<b>2,766,337.61</b>	<b>3,527,406.94</b>	<b>761,069.33</b>	<b>259.11%</b>

5000 Non-Revenue	0.00	876.00	876.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	511,607.75	469,933.82	-41,673.93	-8.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>511,607.75</b>	<b>469,933.82</b>	<b>-41,673.93</b>	<b>-8.15%</b>

6000 Balance Sheets	222,150.25	190,315.65	-31,834.60	-14.33%
<b>Totals Non-Revenues:</b>	<b>733,758.00</b>	<b>660,249.47</b>	<b>-73,508.53</b>	<b>-14.33%</b>

5000 Non-Revenue	9,885.00	8,031.38	-1,853.62	-18.75%
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<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,730.77	3,182.36	-548.41	-14.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>3,730.77</b>	<b>3,182.36</b>	<b>-548.41</b>	<b>-14.70%</b>

6000 Balance Sheets	19,809.54	18,141.51	-1,668.03	-8.42%
<b>Totals Non-Revenues:</b>	<b>23,540.31</b>	<b>21,323.87</b>	<b>-2,216.44</b>	<b>-8.42%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	6,879,338.70	6,781,949.37	-97,389.33	-1.42%
2000 Intermediate Sources	288,304.28	341,175.99	52,871.71	18.34%
3100 State Dedicated	802,954.24	768,603.42	-34,350.82	-4.28%
3200 State Aids	3,277,503.34	3,541,874.67	264,371.33	8.07%
3300-3900 State Appropriate	123,215.35	130,049.95	6,834.60	5.55%
4000 Federal	449,836.65	603,801.58	153,964.93	34.23%
<b>Totals New Revenue:</b>	<b>11,821,152.56</b>	<b>12,167,454.98</b>	<b>346,302.42</b>	<b>2.93%</b>

6000 Balance Sheets	3,441,759.16	3,099,340.74	-342,418.42	-9.95%
<b>Totals Non-Revenues:</b>	<b>15,262,911.72</b>	<b>15,266,795.72</b>	<b>3,884.00</b>	<b>-9.95%</b>

5000 Non-Revenue	3,034,280.49	1,762,498.58	-1,271,781.91	-41.91%
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