

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	582,992.39	600,283.74	17,291.35	2.97%
2000 Intermediate Sources	88,267.86	101,137.98	12,870.12	14.58%
3100 State Dedicated	245,997.87	247,634.58	1,636.71	0.67%
3200 State Aids	1,426,308.28	1,524,329.92	98,021.64	6.87%
3300-3900 State Appropriate	48,201.02	69,118.32	20,917.30	43.40%
4000 Federal	183,930.87	209,612.84	25,681.97	13.96%
Totals New Revenue:	2,575,698.29	2,752,117.38	176,419.09	6.85%

6000 Balance Sheets	504,165.44	545,097.87	40,932.43	8.12%
Totals Non-Revenues:	3,079,863.73	3,297,215.25	217,351.52	8.12%

5000 Non-Revenue	224.96	552.70	327.74	145.69%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	78,386.00	82,408.17	4,022.17	5.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.49	1.53	0.04	2.68%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	78,387.49	82,409.70	4,022.21	5.13%

6000 Balance Sheets	7,024.33	8,420.65	1,396.32	19.88%
Totals Non-Revenues:	85,411.82	90,830.35	5,418.53	19.88%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	125.00	0.00	-125.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,138.80	7,285.80	147.00	2.06%
3300-3900 State Appropriate	1,580.03	1,658.86	78.83	4.99%
4000 Federal	89,771.81	89,131.47	-640.34	-0.71%
Totals New Revenue:	98,615.64	98,076.13	-539.51	-0.55%

6000 Balance Sheets	26,120.62	10,506.25	-15,614.37	-59.78%
Totals Non-Revenues:	124,736.26	108,582.38	-16,153.88	-59.78%

5000 Non-Revenue	62,701.07	48,080.18	-14,620.89	-23.32%
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25 Municipal Tax Levy Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	6,256.16	6,256.16	0.00	0.00%
Totals Non-Revenues:	6,256.16	6,256.16	0.00	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	7,254.48	4,952.45	-2,302.03	-31.73%
Totals Non-Revenues:	7,254.48	4,952.45	-2,302.03	-31.73%

5000 Non-Revenue	455,000.00	500,000.00	45,000.00	9.89%
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41 Sinking Fund

	2019	2020	Difference	Percent Change
1000 District Sources	350,357.76	340,571.83	-9,785.93	-2.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	6.79	6.34	-0.45	-6.63%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	350,364.55	340,578.17	-9,786.38	-2.79%

6000 Balance Sheets	299,373.57	349,081.87	49,708.30	16.60%
Totals Non-Revenues:	649,738.12	689,660.04	39,921.92	16.60%

5000 Non-Revenue	37.50	0.00	-37.50	-100.00%
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	362,904.90	271,726.53	-91,178.37	-25.12%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	362,904.90	271,726.53	-91,178.37	-25.12%

6000 Balance Sheets	137,201.40	131,959.55	-5,241.85	-3.82%
Totals Non-Revenues:	500,106.30	403,686.08	-96,420.22	-3.82%

5000 Non-Revenue	18,167.52	6,405.00	-11,762.52	-64.74%
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80 Trust Funds

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	57,779.78	57,779.78	0.00	0.00%
Totals Non-Revenues:	57,779.78	57,779.78	0.00	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,374,766.05	1,294,990.27	-79,775.78	-5.80%
2000 Intermediate Sources	88,267.86	101,137.98	12,870.12	14.58%
3100 State Dedicated	245,997.87	247,634.58	1,636.71	0.67%
3200 State Aids	1,433,447.08	1,531,615.72	98,168.64	6.85%
3300-3900 State Appropriate	49,789.33	70,785.05	20,995.72	42.17%
4000 Federal	273,702.68	298,744.31	25,041.63	9.15%
Totals New Revenue:	3,465,970.87	3,544,907.91	78,937.04	2.28%
6000 Balance Sheets	1,045,175.78	1,114,054.58	68,878.80	6.59%
Totals Non-Revenues:	4,511,146.65	4,658,962.49	147,815.84	6.59%
5000 Non-Revenue	536,131.05	555,037.88	18,906.83	3.53%