

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	535,587.65	564,982.56	29,394.91	5.49%
2000 Intermediate Sources	99,829.36	114,095.42	14,266.06	14.29%
3100 State Dedicated	70,435.89	66,172.06	-4,263.83	-6.05%
3200 State Aids	2,007,658.61	2,059,296.89	51,638.28	2.57%
3300-3900 State Appropriate	31,017.54	34,290.89	3,273.35	10.55%
4000 Federal	177,886.39	210,103.69	32,217.30	18.11%
Totals New Revenue:	2,922,415.44	3,048,941.51	126,526.07	4.33%

6000 Balance Sheets	732,489.63	830,926.17	98,436.54	13.44%
Totals Non-Revenues:	3,654,905.07	3,879,867.68	224,962.61	13.44%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	70,421.08	77,929.15	7,508.07	10.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	70,421.08	77,929.15	7,508.07	10.66%

6000 Balance Sheets	96,396.43	88,848.11	-7,548.32	-7.83%
Totals Non-Revenues:	166,817.51	166,777.26	-40.25	-7.83%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	59,072.75	47,502.39	-11,570.36	-19.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	23,692.68	24,112.68	420.00	1.77%
3300-3900 State Appropriate	1,564.79	1,977.20	412.41	26.36%
4000 Federal	134,364.85	157,057.97	22,693.12	16.89%
Totals New Revenue:	218,695.07	230,650.24	11,955.17	5.47%

6000 Balance Sheets	51,303.23	64,791.97	13,488.74	26.29%
Totals Non-Revenues:	269,998.30	295,442.21	25,443.91	26.29%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	11.10	122.36	111.26	1,002.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	11.10	122.36	111.26	1,002.34%

6000 Balance Sheets	0.00	300,011.10	300,011.10	0.00 %
Totals Non-Revenues:	11.10	300,133.46	300,122.36	#Error

5000 Non-Revenue	300,000.00	0.00	-300,000.00	-100.00%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	360.22	80,376.12	80,015.90	22,213.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	360.22	80,376.12	80,015.90	22,213.06%

6000 Balance Sheets	0.00	504.22	504.22	0.00 %
Totals Non-Revenues:	360.22	80,880.34	80,520.12	#Error
5000 Non-Revenue	144.00	0.00	-144.00	-100.00%

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	95,154.57	69,896.66	-25,257.91	-26.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	95,154.57	69,896.66	-25,257.91	-26.54%

6000 Balance Sheets	35,703.38	29,109.92	-6,593.46	-18.47%
Totals Non-Revenues:	130,857.95	99,006.58	-31,851.37	-18.47%
5000 Non-Revenue	6,050.00	3,991.00	-2,059.00	-34.03%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	760,607.37	840,809.24	80,201.87	10.54%
2000 Intermediate Sources	99,829.36	114,095.42	14,266.06	14.29%
3100 State Dedicated	70,435.89	66,172.06	-4,263.83	-6.05%
3200 State Aids	2,031,351.29	2,083,409.57	52,058.28	2.56%
3300-3900 State Appropriate	32,582.33	36,268.09	3,685.76	11.31%
4000 Federal	312,251.24	367,161.66	54,910.42	17.59%
Totals New Revenue:	3,307,057.48	3,507,916.04	200,858.56	6.07%

6000 Balance Sheets	915,892.67	1,314,191.49	398,298.82	43.49%
Totals Non-Revenues:	4,222,950.15	4,822,107.53	599,157.38	43.49%
5000 Non-Revenue	306,194.00	3,991.00	-302,203.00	-98.70%