

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	658,674.96	756,653.89	97,978.93	14.88%
2000 Intermediate Sources	182,703.11	178,640.82	-4,062.29	-2.22%
3100 State Dedicated	1,013,979.35	852,754.42	-161,224.93	-15.90%
3200 State Aids	2,827,238.12	2,732,376.12	-94,862.00	-3.36%
3300-3900 State Appropriate	101,807.22	107,643.10	5,835.88	5.73%
4000 Federal	561,857.79	736,325.13	174,467.34	31.05%
Totals New Revenue:	5,346,260.55	5,364,393.48	18,132.93	0.34%

6000 Balance Sheets	1,190,491.11	1,132,449.08	-58,042.03	-4.88%
Totals Non-Revenues:	6,536,751.66	6,496,842.56	-39,909.10	-4.88%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	4,942.39	4,942.39	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	50,276.13	4,087.12	-46,189.01	-91.87%
Totals New Revenue:	50,276.13	9,029.51	-41,246.62	-82.04%

6000 Balance Sheets	-9,445.64	-9,029.51	416.13	-4.41%
Totals Non-Revenues:	40,830.49	0.00	-40,830.49	-4.41%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	123,664.50	152,992.19	29,327.69	23.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	123,664.50	152,992.19	29,327.69	23.72%

6000 Balance Sheets	46,963.93	52,974.66	6,010.73	12.80%
Totals Non-Revenues:	170,628.43	205,966.85	35,338.42	12.80%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,651.80	586.69	-1,065.11	-64.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,651.80	586.69	-1,065.11	-64.48%

6000 Balance Sheets	409,118.13	340,169.68	-68,948.45	-16.85%
Totals Non-Revenues:	410,769.93	340,756.37	-70,013.56	-16.85%

5000 Non-Revenue	610,000.00	305,000.00	-305,000.00	-50.00%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	415,830.05	486,377.91	70,547.86	16.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	415,830.05	486,377.91	70,547.86	16.97%

6000 Balance Sheets	2,536.36	91,171.41	88,635.05	3,494.58%
Totals Non-Revenues:	418,366.41	577,549.32	159,182.91	3,494.58%

5000 Non-Revenue	0.00	320.25	320.25	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	430,347.94	390,427.81	-39,920.13	-9.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	430,347.94	390,427.81	-39,920.13	-9.28%

6000 Balance Sheets	133,632.47	181,522.09	47,889.62	35.84%
Totals Non-Revenues:	563,980.41	571,949.90	7,969.49	35.84%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,630,169.25	1,791,980.88	161,811.63	9.93%
2000 Intermediate Sources	182,703.11	178,640.82	-4,062.29	-2.22%
3100 State Dedicated	1,013,979.35	852,754.42	-161,224.93	-15.90%
3200 State Aids	2,827,238.12	2,732,376.12	-94,862.00	-3.36%
3300-3900 State Appropriate	101,807.22	107,643.10	5,835.88	5.73%
4000 Federal	612,133.92	740,412.25	128,278.33	20.96%
Totals New Revenue:	6,368,030.97	6,403,807.59	35,776.62	0.56%

6000 Balance Sheets	1,773,296.36	1,789,257.41	15,961.05	0.90%
Totals Non-Revenues:	8,141,327.33	8,193,065.00	51,737.67	0.90%

5000 Non-Revenue	610,000.00	305,320.25	-304,679.75	-49.95%
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