

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	3,351,519.00	3,819,613.82	468,094.82	13.97%
2000 Intermediate Sources	337,747.63	341,396.31	3,648.68	1.08%
3100 State Dedicated	1,921,606.79	1,750,697.05	-170,909.74	-8.89%
3200 State Aids	2,443,113.29	2,173,071.36	-270,041.93	-11.05%
3300-3900 State Appropriate	129,492.07	144,062.87	14,570.80	11.25%
4000 Federal	530,887.50	717,078.37	186,190.87	35.07%
Totals New Revenue:	8,714,366.28	8,945,919.78	231,553.50	2.66%

6000 Balance Sheets	2,218,464.13	1,912,720.93	-305,743.20	-13.78%
Totals Non-Revenues:	10,932,830.41	10,858,640.71	-74,189.70	-13.78%

5000 Non-Revenue	1,306.27	99.92	-1,206.35	-92.35%
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	6,772.90	0.00	-6,772.90	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	3,569.40	3,079.50	-489.90	-13.72%
3300-3900 State Appropriate	24,898.28	27,221.96	2,323.68	9.33%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	35,240.58	30,301.46	-4,939.12	-14.02%

6000 Balance Sheets	7,199.07	2,629.46	-4,569.61	-63.48%
Totals Non-Revenues:	42,439.65	32,930.92	-9,508.73	-63.48%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	535,197.41	529,393.78	-5,803.63	-1.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.24	0.24	0.00	0.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	535,197.65	529,394.02	-5,803.63	-1.08%

6000 Balance Sheets	643,015.65	604,273.76	-38,741.89	-6.03%
Totals Non-Revenues:	1,178,213.30	1,133,667.78	-44,545.52	-6.03%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	266.54	270.79	4.25	1.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	32,298.15	33,870.78	1,572.63	4.87%
3300-3900 State Appropriate	3,311.08	3,812.30	501.22	15.14%
4000 Federal	300,463.96	260,728.97	-39,734.99	-13.22%
Totals New Revenue:	336,339.73	298,682.84	-37,656.89	-11.20%

6000 Balance Sheets	78,182.70	83,117.66	4,934.96	6.31%
Totals Non-Revenues:	414,522.43	381,800.50	-32,721.93	6.31%

5000 Non-Revenue	106,046.36	72,998.23	-33,048.13	-31.16%
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30 - 39 Capital Project Funds

	2019	2020	Difference	Percent Change
1000 District Sources	513.70	28,269.96	27,756.26	5,403.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	513.70	28,269.96	27,756.26	5,403.20%

6000 Balance Sheets	438,682.55	2,747,287.90	2,308,605.35	526.26%
Totals Non-Revenues:	439,196.25	2,775,557.86	2,336,361.61	526.26%

5000 Non-Revenue	2,780,000.00	1,603,946.20	-1,176,053.80	-42.30%
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41 Sinking Fund

	2019	2020	Difference	Percent Change
1000 District Sources	1,564,189.75	1,688,676.63	124,486.88	7.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.82	0.78	-0.04	-4.88%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,564,190.57	1,688,677.41	124,486.84	7.96%

6000 Balance Sheets	1,340,661.92	149,579.49	-1,191,082.43	-88.84%
Totals Non-Revenues:	2,904,852.49	1,838,256.90	-1,066,595.59	-88.84%

5000 Non-Revenue	417.00	0.00	-417.00	-100.00%
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	678,554.86	510,735.55	-167,819.31	-24.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	678,554.86	510,735.55	-167,819.31	-24.73%

6000 Balance Sheets	177,894.62	230,348.32	52,453.70	29.49%
Totals Non-Revenues:	856,449.48	741,083.87	-115,365.61	29.49%

5000 Non-Revenue	92,430.14	59,080.67	-33,349.47	-36.08%
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Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	6,137,014.16	6,576,960.53	439,946.37	7.17%
2000 Intermediate Sources	337,747.63	341,396.31	3,648.68	1.08%
3100 State Dedicated	1,921,606.79	1,750,697.05	-170,909.74	-8.89%
3200 State Aids	2,478,980.84	2,210,021.64	-268,959.20	-10.85%
3300-3900 State Appropriate	157,702.49	175,098.15	17,395.66	11.03%
4000 Federal	831,351.46	977,807.34	146,455.88	17.62%
Totals New Revenue:	11,864,403.37	12,031,981.02	167,577.65	1.41%

6000 Balance Sheets	4,904,100.64	5,729,957.52	825,856.88	16.84%
Totals Non-Revenues:	16,768,504.01	17,761,938.54	993,434.53	16.84%

5000 Non-Revenue	2,980,199.77	1,736,125.02	-1,244,074.75	-41.74%
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