

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,584,853.25	1,718,095.92	133,242.67	8.41%
2000 Intermediate Sources	342,553.77	364,246.54	21,692.77	6.33%
3100 State Dedicated	1,925,852.61	1,707,374.73	-218,477.88	-11.34%
3200 State Aids	5,332,796.76	5,263,855.96	-68,940.80	-1.29%
3300-3900 State Appropriate	158,783.40	202,343.93	43,560.53	27.43%
4000 Federal	736,135.95	773,834.49	37,698.54	5.12%
Totals New Revenue:	10,080,975.74	10,029,751.57	-51,224.17	-0.51%

6000 Balance Sheets	2,010,427.03	2,195,254.63	184,827.60	9.19%
Totals Non-Revenues:	12,091,402.77	12,225,006.20	133,603.43	9.19%

5000 Non-Revenue	38.38	7,686.48	7,648.10	19,927.31%
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	855,355.00	912,204.43	56,849.43	6.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	107,975.97	120,717.03	12,741.06	11.80%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	2,367.14	2,367.14	0.00 %
Totals New Revenue:	963,330.97	1,035,288.60	71,957.63	7.47%

6000 Balance Sheets	168,598.66	183,936.64	15,337.98	9.10%
Totals Non-Revenues:	1,131,929.63	1,219,225.24	87,295.61	9.10%

5000 Non-Revenue	37,586.32	9,507.38	-28,078.94	-74.71%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	208,875.28	221,280.41	12,405.13	5.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	208,875.28	221,280.41	12,405.13	5.94%

6000 Balance Sheets	631,643.64	410,820.98	-220,822.66	-34.96%
Totals Non-Revenues:	840,518.92	632,101.39	-208,417.53	-34.96%

5000 Non-Revenue	0.00	205,844.69	205,844.69	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	5,070.87	3,908.82	-1,162.05	-22.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	51,809.58	46,525.53	-5,284.05	-10.20%
3300-3900 State Appropriate	5,436.18	5,397.36	-38.82	-0.71%
4000 Federal	449,401.81	462,937.15	13,535.34	3.01%
Totals New Revenue:	511,718.44	518,768.86	7,050.42	1.38%

6000 Balance Sheets	108,809.74	32,351.55	-76,458.19	-70.27%
Totals Non-Revenues:	620,528.18	551,120.41	-69,407.77	-70.27%

5000 Non-Revenue	89,010.43	74,995.24	-14,015.19	-15.75%
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30 - 39 Capital Project Funds

	2019	2020	Difference	Percent Change
1000 District Sources	1,820.61	1,739.07	-81.54	-4.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,820.61	1,739.07	-81.54	-4.48%
6000 Balance Sheets	1,770,115.48	2,257,791.09	487,675.61	27.55%
Totals Non-Revenues:	1,771,936.09	2,259,530.16	487,594.07	27.55%
5000 Non-Revenue	1,215,000.00	102,497.97	-1,112,502.03	-91.56%

41 Sinking Fund

	2019	2020	Difference	Percent Change
1000 District Sources	1,170,377.28	1,359,190.43	188,813.15	16.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,170,377.28	1,359,190.43	188,813.15	16.13%
6000 Balance Sheets	47,935.96	1,163,134.39	1,115,198.43	2,326.43%
Totals Non-Revenues:	1,218,313.24	2,522,324.82	1,304,011.58	2,326.43%
5000 Non-Revenue	133.65	0.00	-133.65	-100.00%

60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	729,276.67	691,842.05	-37,434.62	-5.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	729,276.67	691,842.05	-37,434.62	-5.13%
6000 Balance Sheets	248,110.49	229,474.69	-18,635.80	-7.51%
Totals Non-Revenues:	977,387.16	921,316.74	-56,070.42	-7.51%
5000 Non-Revenue	87,697.77	71,778.63	-15,919.14	-18.15%

80 Trust Funds

	2019	2020	Difference	Percent Change
1000 District Sources	206.33	439.27	232.94	112.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	206.33	439.27	232.94	112.90%
6000 Balance Sheets	27,375.43	27,581.76	206.33	0.75%
Totals Non-Revenues:	27,581.76	28,021.03	439.27	0.75%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	4,555,835.29	4,908,700.40	352,865.11	7.75%
2000 Intermediate Sources	342,553.77	364,246.54	21,692.77	6.33%
3100 State Dedicated	1,925,852.61	1,707,374.73	-218,477.88	-11.34%
3200 State Aids	5,492,582.31	5,431,098.52	-61,483.79	-1.12%
3300-3900 State Appropriate	164,219.58	207,741.29	43,521.71	26.50%
4000 Federal	1,185,537.76	1,239,138.78	53,601.02	4.52%
Totals New Revenue:	13,666,581.32	13,858,300.26	191,718.94	1.40%
6000 Balance Sheets	5,013,016.43	6,500,345.73	1,487,329.30	29.67%
Totals Non-Revenues:	18,679,597.75	20,358,645.99	1,679,048.24	29.67%
5000 Non-Revenue	1,429,466.55	472,310.39	-957,156.16	-66.96%