

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	696,676.63	1,013,088.50	316,411.87	45.42%
2000 Intermediate Sources	66,590.31	64,569.04	-2,021.27	-3.04%
3100 State Dedicated	80,203.96	76,158.61	-4,045.35	-5.04%
3200 State Aids	670,900.56	377,739.56	-293,161.00	-43.70%
3300-3900 State Appropriate	17,993.36	20,573.51	2,580.15	14.34%
4000 Federal	129,868.00	172,547.98	42,679.98	32.86%
Totals New Revenue:	1,662,232.82	1,724,677.20	62,444.38	3.76%

6000 Balance Sheets	582,574.89	742,491.60	159,916.71	27.45%
Totals Non-Revenues:	2,244,807.71	2,467,168.80	222,361.09	27.45%

5000 Non-Revenue	337.00	30,719.54	30,382.54	9,015.59%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	98,072.06	153,381.12	55,309.06	56.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	98,072.06	153,381.12	55,309.06	56.40%

6000 Balance Sheets	92,267.47	179,135.21	86,867.74	94.15%
Totals Non-Revenues:	190,339.53	332,516.33	142,176.80	94.15%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	499.94	0.00	-499.94	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	21,416.40	0.00	-21,416.40	-100.00%
3300-3900 State Appropriate	905.35	0.00	-905.35	-100.00%
4000 Federal	58,812.84	0.00	-58,812.84	-100.00%
Totals New Revenue:	81,634.53	0.00	-81,634.53	-100.00%

6000 Balance Sheets	45,196.22	34,395.69	-10,800.53	-23.90%
Totals Non-Revenues:	126,830.75	34,395.69	-92,435.06	-23.90%

5000 Non-Revenue	43,556.40	0.00	-43,556.40	-100.00%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	7,526.44	889.05	-6,637.39	-88.19%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	7,526.44	889.05	-6,637.39	-88.19%

6000 Balance Sheets	668,442.02	350,212.16	-318,229.86	-47.61%
Totals Non-Revenues:	675,968.46	351,101.21	-324,867.25	-47.61%

5000 Non-Revenue	0.00	720,000.00	720,000.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	364,796.45	346,638.32	-18,158.13	-4.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	364,796.45	346,638.32	-18,158.13	-4.98%

6000 Balance Sheets	12,959.64	22,002.39	9,042.75	69.78%
Totals Non-Revenues:	377,756.09	368,640.71	-9,115.38	69.78%
5000 Non-Revenue	6.30	0.00	-6.30	-100.00%

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	149,446.43	121,308.63	-28,137.80	-18.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	149,446.43	121,308.63	-28,137.80	-18.83%

6000 Balance Sheets	56,508.36	49,317.68	-7,190.68	-12.72%
Totals Non-Revenues:	205,954.79	170,626.31	-35,328.48	-12.72%
5000 Non-Revenue	6,666.89	4,681.53	-1,985.36	-29.78%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,317,017.95	1,635,305.62	318,287.67	24.17%
2000 Intermediate Sources	66,590.31	64,569.04	-2,021.27	-3.04%
3100 State Dedicated	80,203.96	76,158.61	-4,045.35	-5.04%
3200 State Aids	692,316.96	377,739.56	-314,577.40	-45.44%
3300-3900 State Appropriate	18,898.71	20,573.51	1,674.80	8.86%
4000 Federal	188,680.84	172,547.98	-16,132.86	-8.55%
Totals New Revenue:	2,363,708.73	2,346,894.32	-16,814.41	-0.71%

6000 Balance Sheets	1,457,948.60	1,377,554.73	-80,393.87	-5.51%
Totals Non-Revenues:	3,821,657.33	3,724,449.05	-97,208.28	-5.51%
5000 Non-Revenue	50,566.59	755,401.07	704,834.48	1,393.87%